

## General Fund Amendments FY '26

<b>Admin</b>	\$ 1,000,000	Carry over from FY '25 for Library reno Property purchase
<b>Building</b>	\$ 39,000	F-150 vehicle body work Misc. vehicle brakes/tires Security camera install
<b>General Gov.</b>	\$ 835,000	Employees single to family insurance Unbudgeted IT
<b>PD</b>	\$ 115,000	Grant OT F-150 purchase Carry over from FY '25 for vehicle equipment Lightning strike to 400 radio tower
<b>PW</b>	\$ 90,000	Carry over for FY '25 tree work LDP lawn treatment Cameras for brush trucks ADA repairs for Greenbriar sidewalks
<b>Waste</b>	\$ 160,000	Camera system for garbage trucks Major repair to garbage trucks Emergency purchase of trash trailers
<b>FY '26 Total</b>	<b>\$ 2,239,000</b>	

**\*Approximately \$250,000 of total was reimbursed by grant/insurance**