

ORDINANCE #1179

**AN ORDINANCE OF THE CITY OF COLLEGEDALE, TENNESSEE
AMENDING THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, the City of Collegedale adopted the fiscal year 2025-2026 budget by passage of Ordinance Number 1158 on June 2, 2025 and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated* section 6-56-209, the Board of Commissioners has the authority to authorize the Finance Director to transfer moneys from one appropriation to another within the same fund;

NOW THEREFORE BE IT ORDAINED BY THE CITY OF COLLEGEDALE, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2025-2026 BUDGET AS FOLLOWS:

SECTION 1. Ordinance Number 1158 is hereby amended as follows:

General Fund

Legislative		\$	2,100
Municipal Court		\$	251,000
Administration		\$	2,783,700
Planning/Econ. Dev.		\$	295,900
Building/Codes		\$	859,600
Other General Gov.		\$	4,793,300
Police Dept.		\$	3,295,400
Fire Protection		\$	1,315,200
Public Works		\$	3,154,900
Parks & Rec.		\$	198,600
Waste Collection/Disp.		\$	651,800
Debt		\$	440,800
Total Expenditures		\$	18,042,300

SECTION 2. The Finance Director is hereby authorized to make said changes in the accounting system.

SECTION 3. This ordinance shall take effect immediately upon final passage.

PASSED ON 1st READING: _____ YEA _____ NAY _____

PASSED ON 2nd READING: _____ YEA _____ NAY _____

MAYOR

ATTEST: _____
CITY RECORDER

APPROVED: _____
CITY ATTORNEY