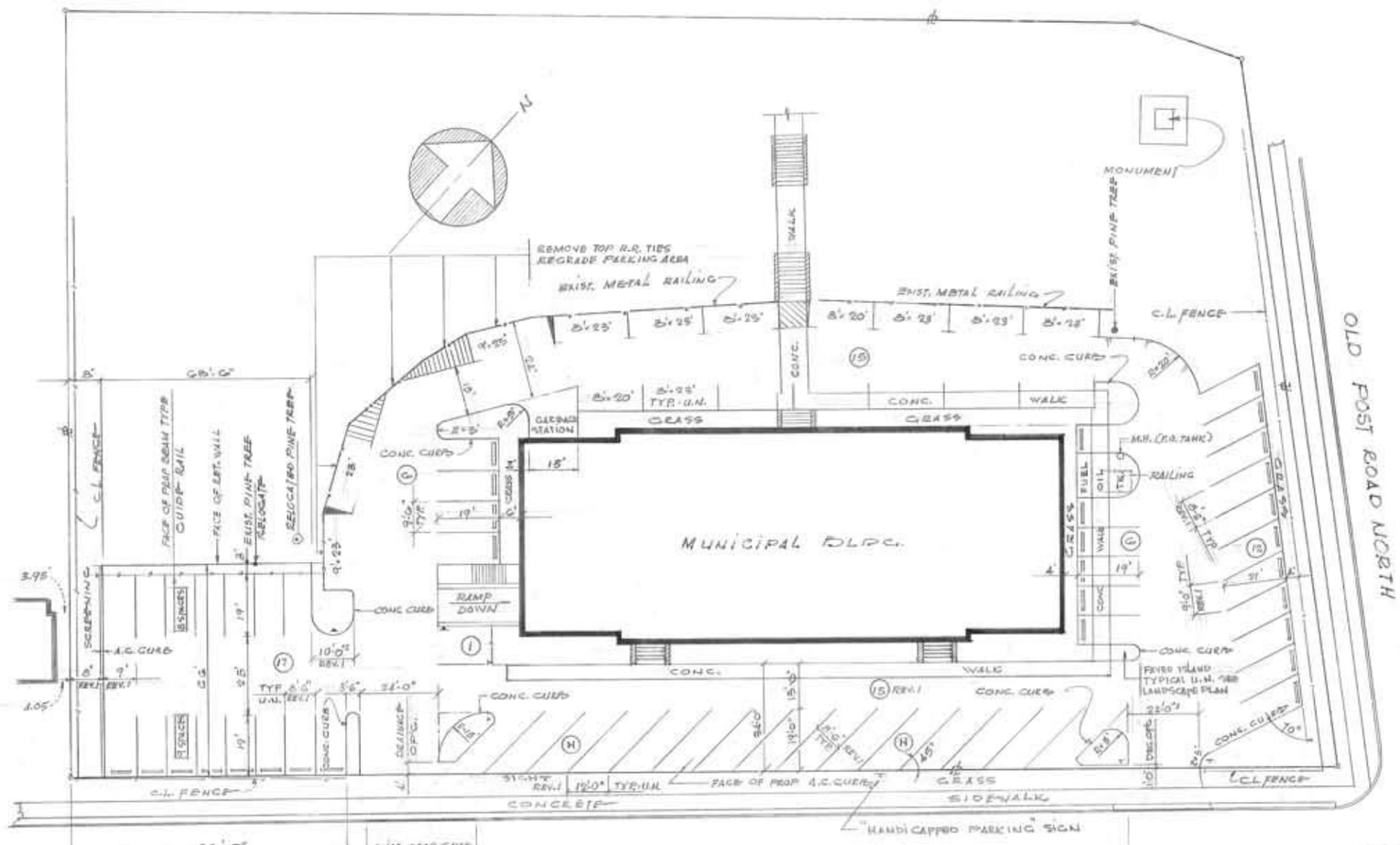
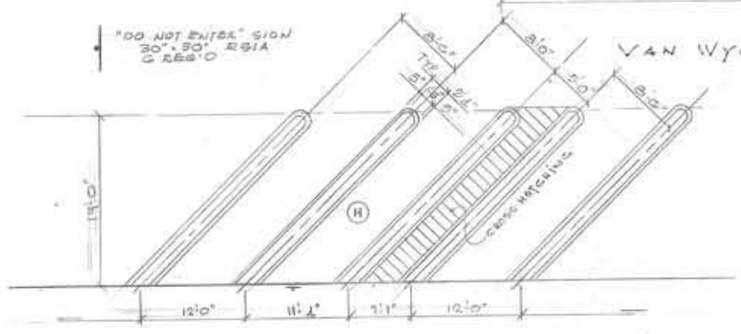
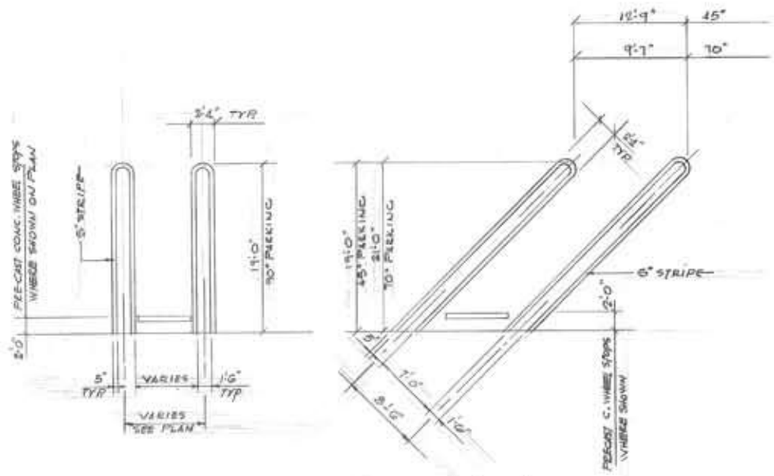
BROOK STREET



PLAN
scale: 1"=20'

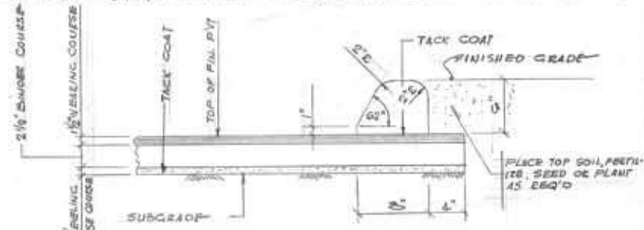


HANDICAPPED PARKING LAYOUT DETAILS
SCALE: 1/8"=1'0"

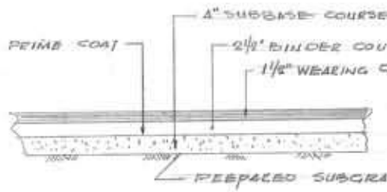


STRIPING DETAILS — 90° ANGLE PARKING
N.T.S.

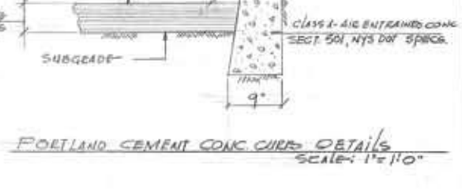
NOTE:
1. PROVIDE SINGLE-LINE STRIPING FOR PARALLEL PARKING STALLS - 5" WIDE
2. USE 12" WIDE LINES SPACED 12" APART FOR CROSS-HATCHED AREAS
3. USE WHITE PAINT FOR PAVEMENT MARKINGS
4. ○ INDICATES No. OF PARKING SPACES PER SECTION - 72 TOTAL
5. Ⓗ HANDICAPPED PARKING SPACE
6. EXIST. WHEEL STOPS TO BE REUSED. CONTRACTOR TO PROVIDE NEW WHEEL STOPS IF REQ'D.



ASPHALT CONC. CURB & PAVEMENT DETAILS
SCALE: 1½"=1'0"



TYP. PAVEMENT DETAILS - UNPAVED AREAS
N.T.S.



PORTLAND CEMENT CONC. CURB DETAILS
SCALE: 1"=1'0"

GENERAL NOTE:
ALL AREAS OUTSIDE OF PAVEMENT LIMITS TO BE IMPROVED AS SHOWN ON PLANS, AS REQUIRED BY FIELD CONDITIONS OR AS DIRECTED BY ENGINEER.

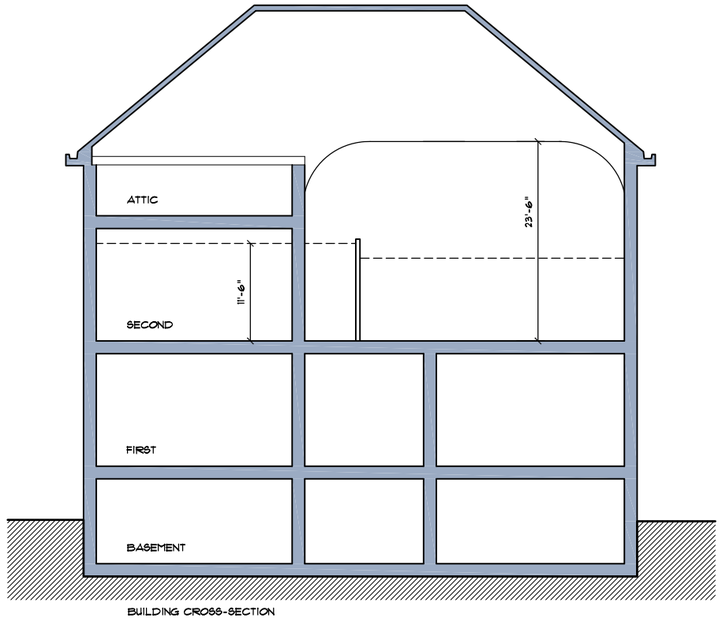
INSTALL SIGNS "HEAD IN PARKING ONLY"

REV.1 DIMENSIONAL CHANGES- NUMBER OF PARKING SPACES INCREASED

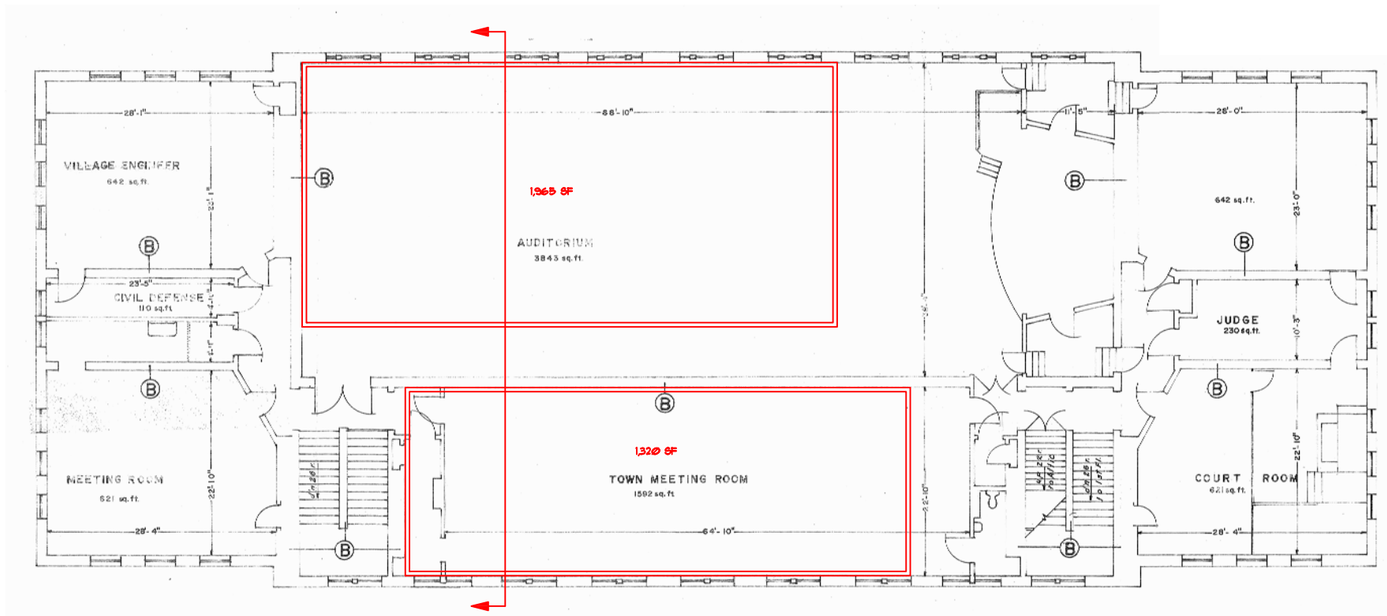
VILLAGE OF CROTON-ON-HUDSON
TOWN OF CORTLANDT
WESTCHESTER CO., N.Y.

PLAN SHOWING:
PROPOSED IMPROVEMENTS TO MUNICIPAL BLDG. PARKING LOT

DATE:	SCALE:	SHEET NO.
3-21-86	AS NOTED	1 OF 2



BUILDING CROSS-SECTION



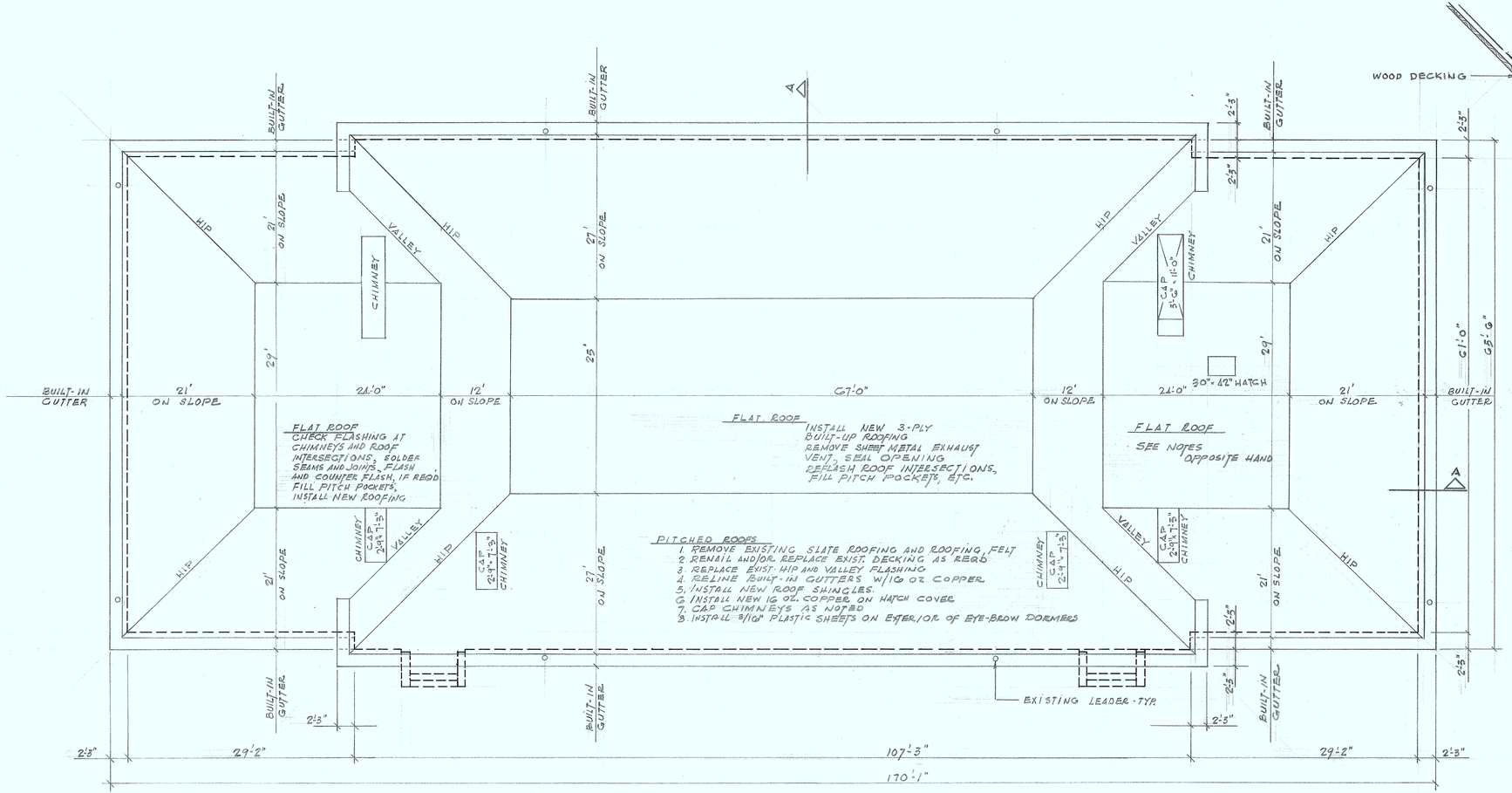
PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

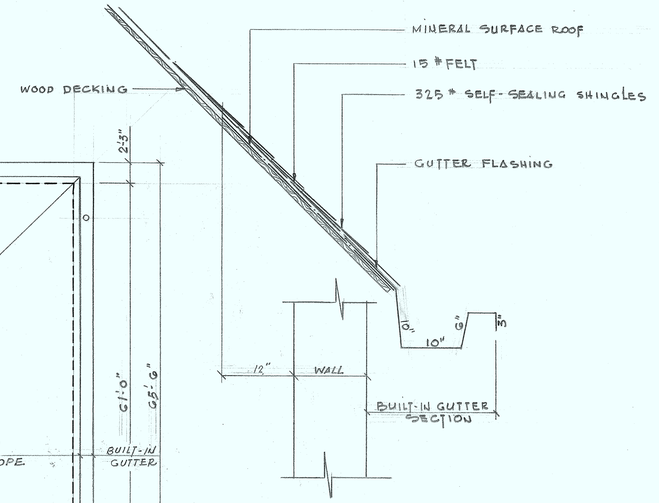
February 14, 2011

Scale: 1/8" = 1'-0"



ROOF PLAN

SCALE: 1/8" = 1'-0"



SECTION A

NTS

NOTE:
1. CONTRACTOR SHALL MEASURE AND VERIFY ALL DIMENSIONS IN FIELD AND SHALL BE RESPONSIBLE FOR DETERMINING THE AMOUNT OF MATERIALS REQUIRED TO COMPLETE JOB.
2. PROVIDE EXPANSION JOINTS IN BUILT-IN GUTTERS MIDWAY BETWEEN LEADERS, CONTRACTOR TO SUBMIT DETAILS.

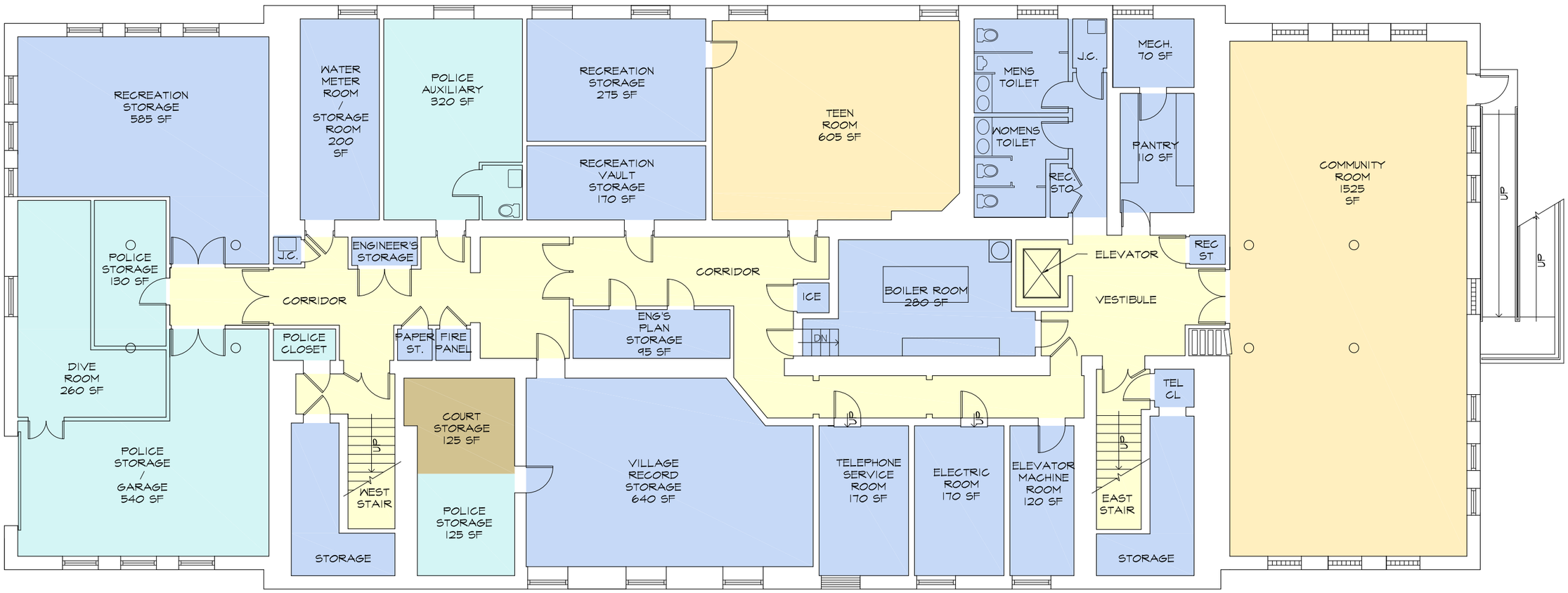
VILLAGE OF CROTON-ON-HUDSON
WESTCHESTER COUNTY, N.Y.

ROOF PLAN OF
MUNICIPAL BUILDING
VAN WYCK STREET
DATE: MARCH 1978
SCALE: AS SHOWN

GEOTHERMAL PROCESS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson
Municipal Building Feasibility Study
February 14, 2011



- COURTROOM
- COMMUNITY SERVICES
- POLICE DEPARTMENT
- HISTORICAL SOCIETY
- VILLAGE ADMINISTRATION
- CIRCULATION
- SERVICE

EXISTING CONDITIONS
BASEMENT FLOOR PLAN
FUNCTIONAL ANALYSIS

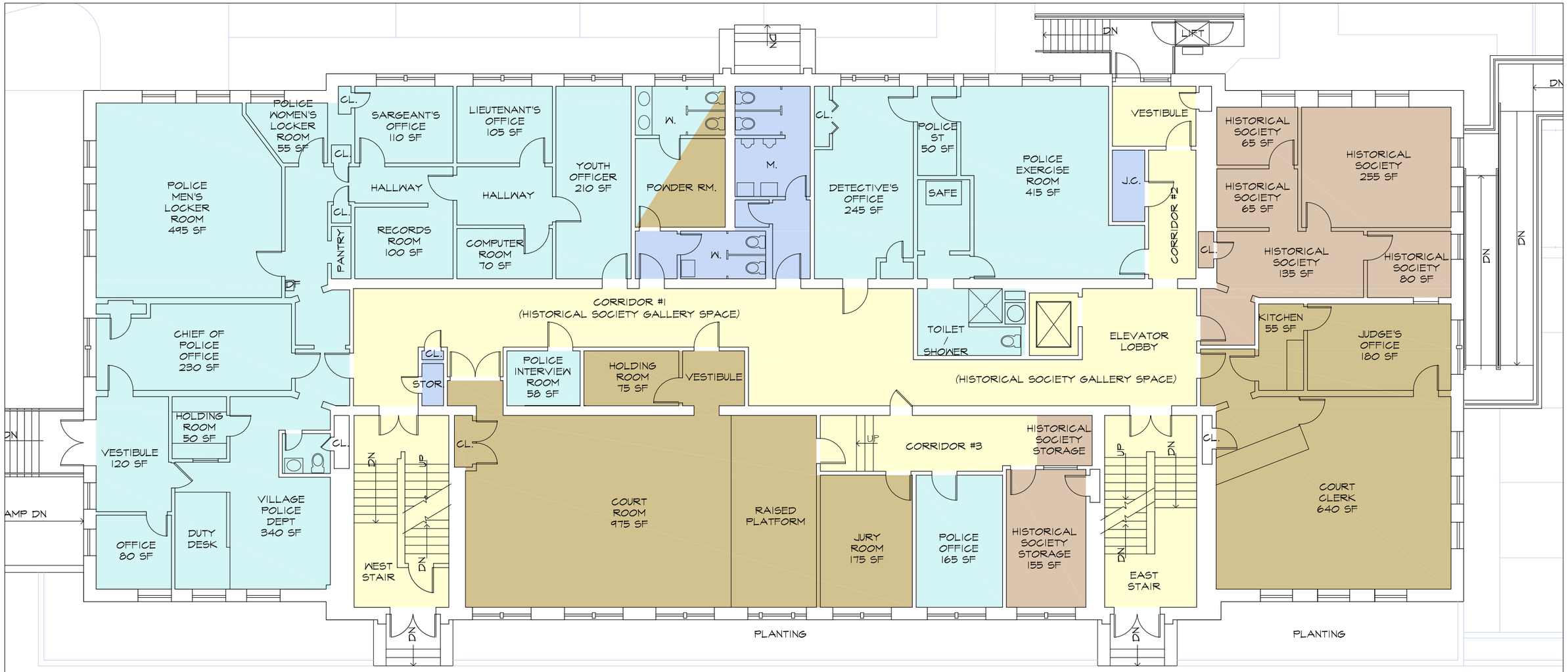
PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

0 5' 10' 20'



COURTROOM
COMMUNITY SERVICES
POLICE DEPARTMENT
HISTORICAL SOCIETY
VILLAGE ADMINISTRATION
CIRCULATION
SERVICE

EXISTING CONDITIONS
FIRST FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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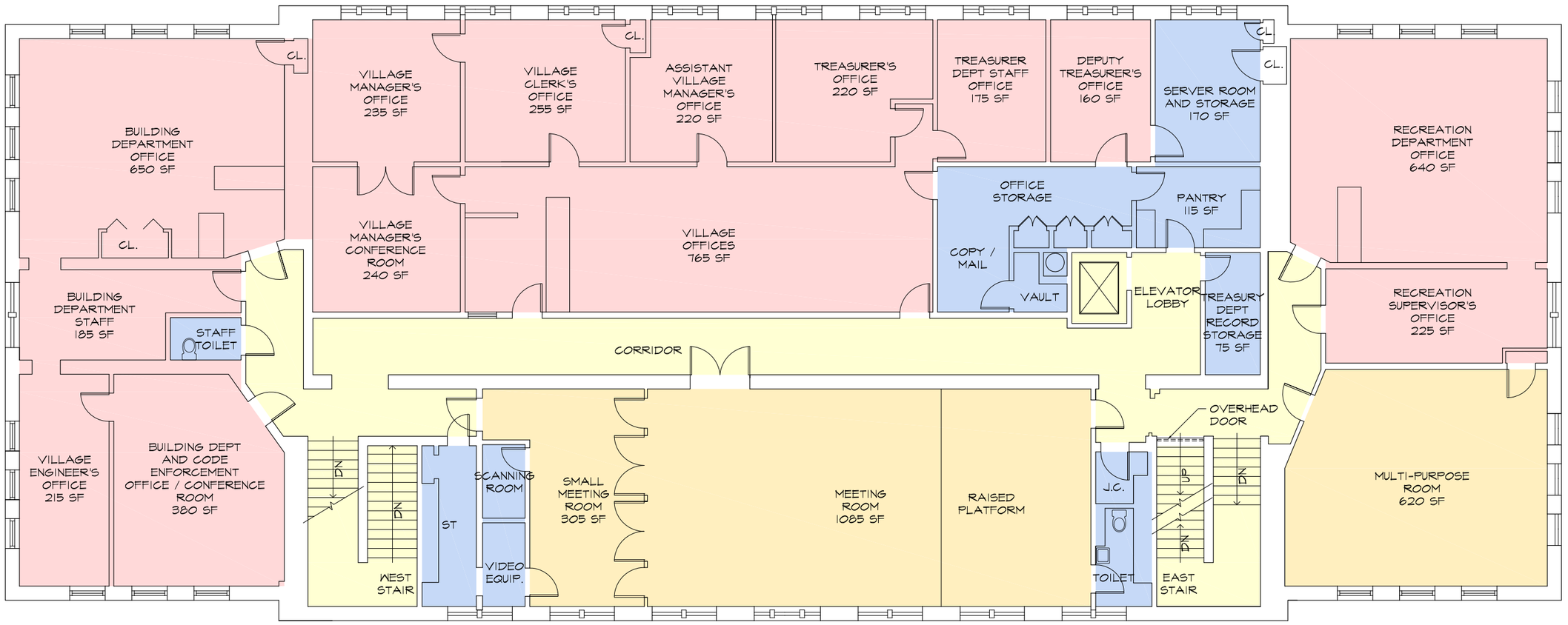

- COURTROOM
- COMMUNITY SERVICES
- POLICE DEPARTMENT
- HISTORICAL SOCIETY
- VILLAGE ADMINISTRATION
- CIRCULATION
- SERVICE

EXISTING CONDITIONS
SECOND FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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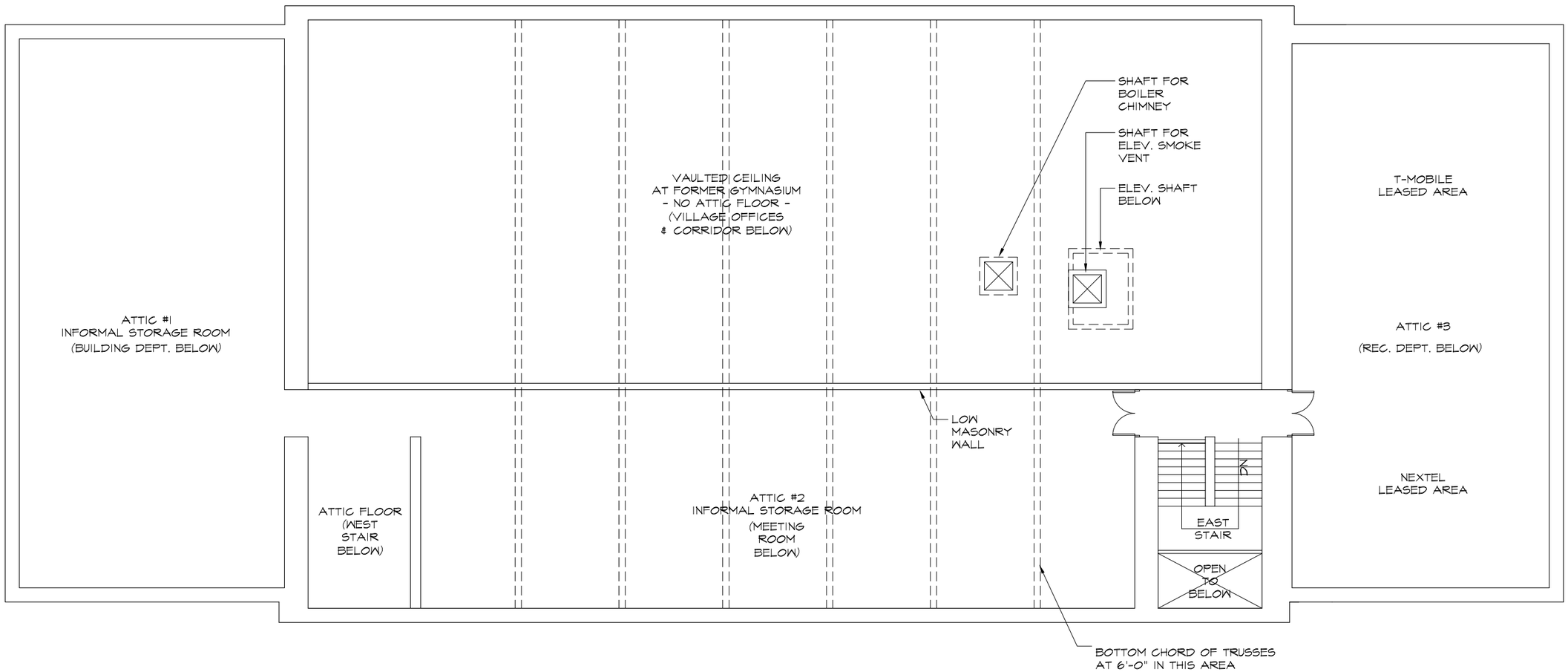

COURTROOM
COMMUNITY SERVICES
POLICE DEPARTMENT
HISTORICAL SOCIETY
VILLAGE ADMINISTRATION
CIRCULATION
SERVICE

EXISTING CONDITIONS
ATTIC FLOOR PLAN
FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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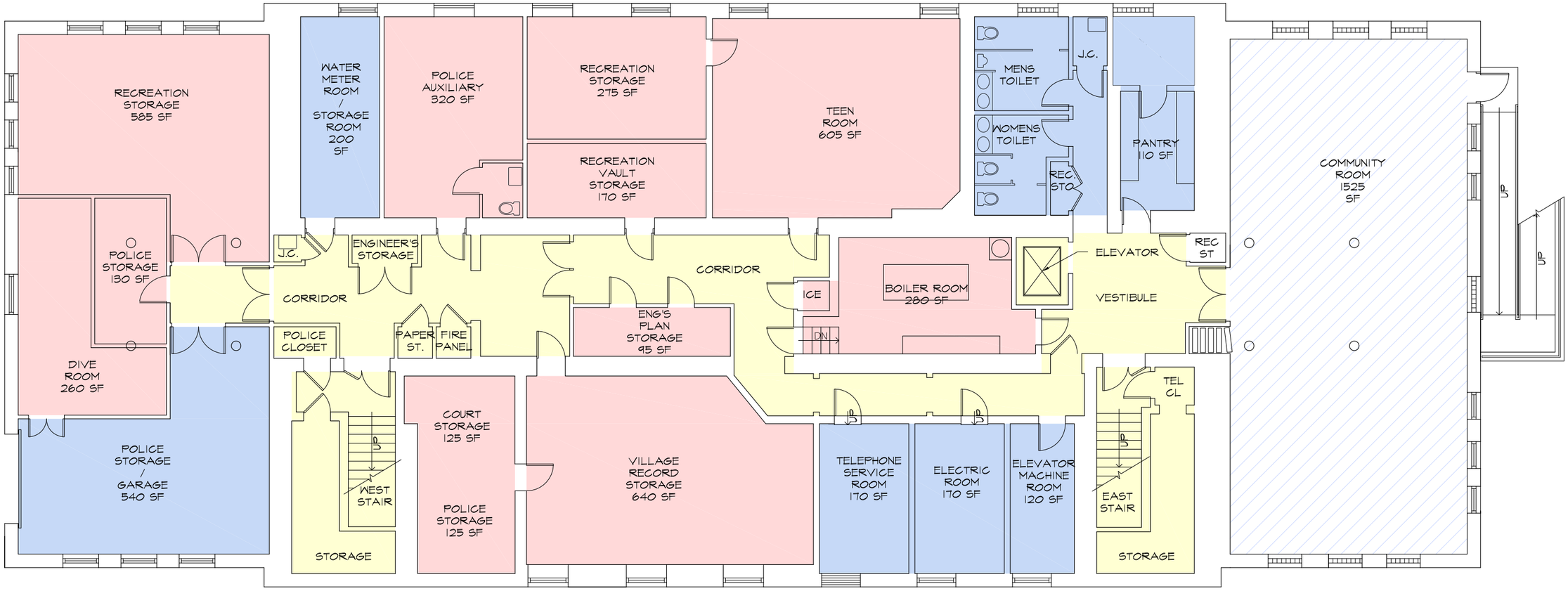

CIRCULATION
CHANGE IN USE
MAJOR RENOVATION
MINOR RENOVATION
ADDED ATTIC SPACE
SERVICE

BASEMENT FLOOR PLAN

DEGREE OF CHANGE ANALYSIS

PETER GISOLFI ASSOCIATES
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Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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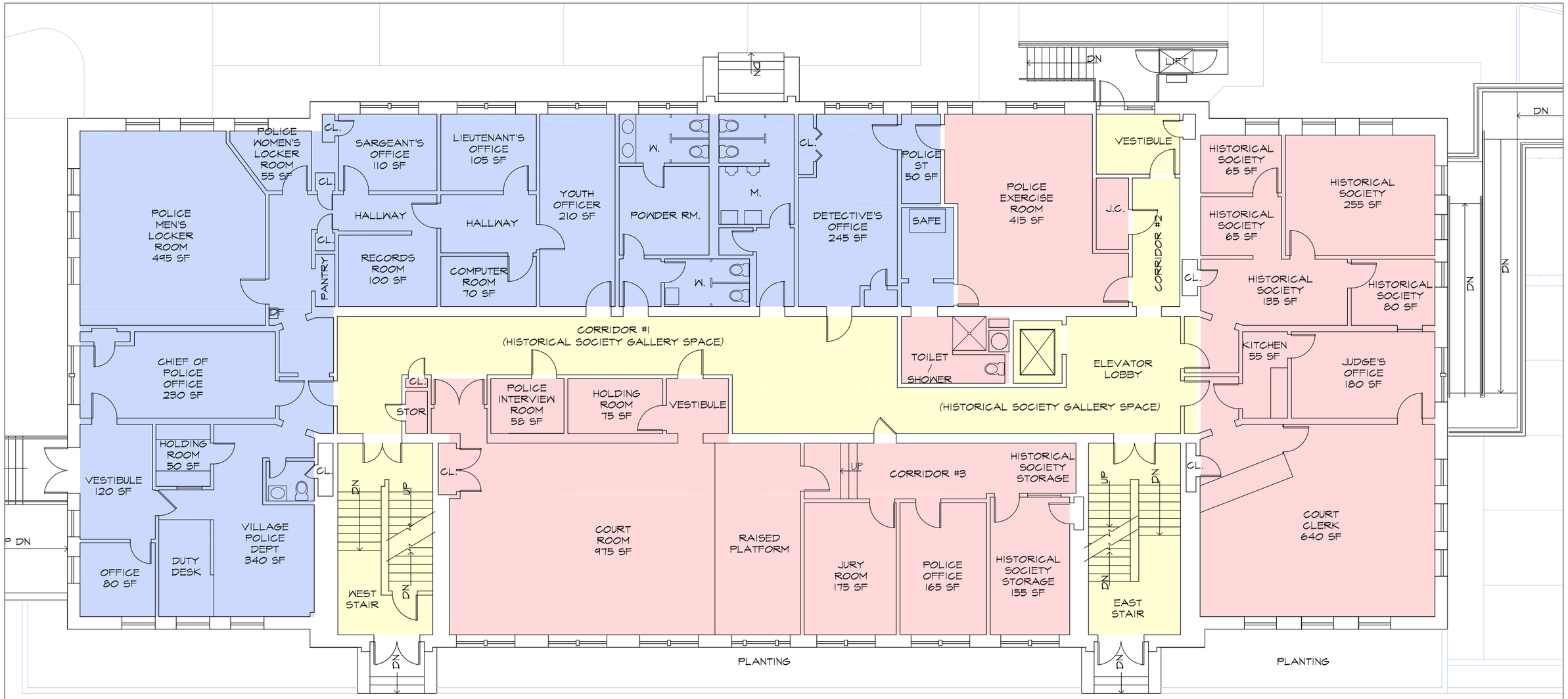

- CIRCULATION
- CHANGE IN USE
- MAJOR RENOVATION
- MINOR RENOVATION
- ADDED ATTIC SPACE
- SERVICE

FIRST FLOOR PLAN

DEGREE OF CHANGE ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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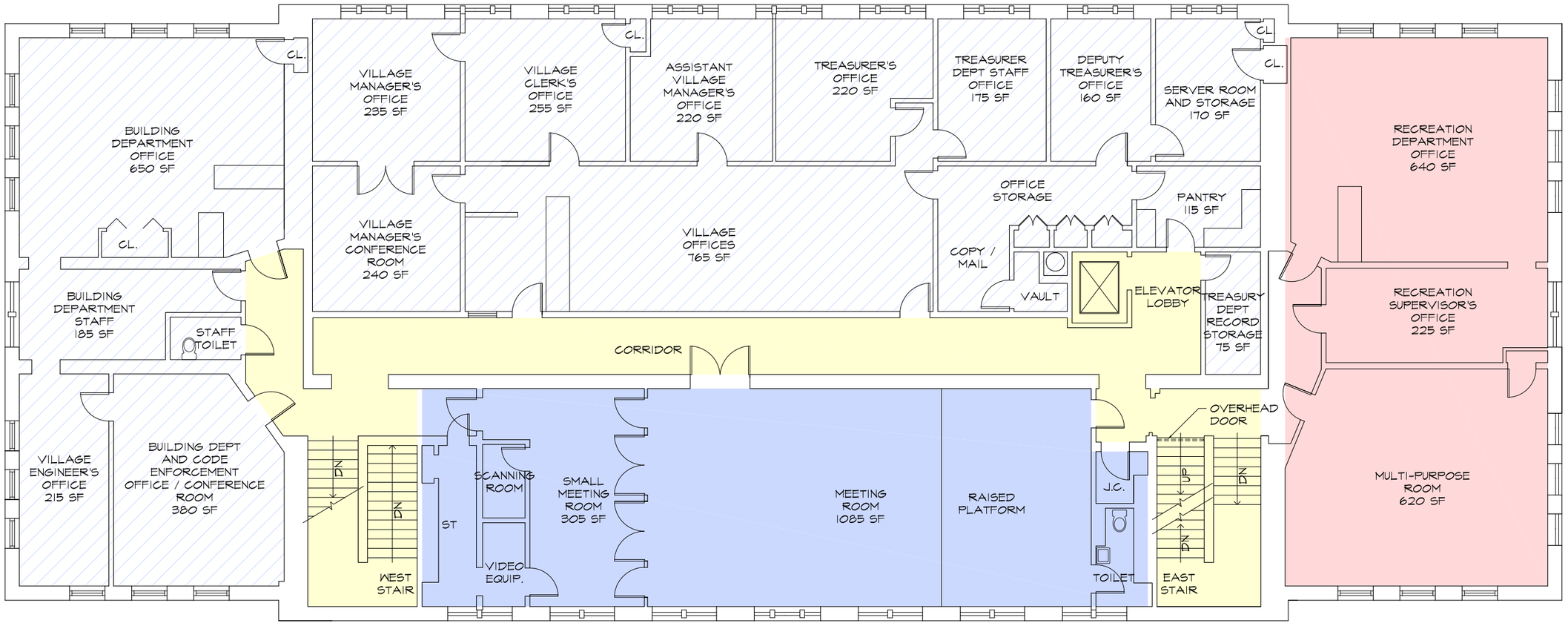

- CIRCULATION
- CHANGE IN USE
- MAJOR RENOVATION
- MINOR RENOVATION
- ADDED ATTIC SPACE
- SERVICE

SECOND FLOOR PLAN

DEGREE OF CHANGE ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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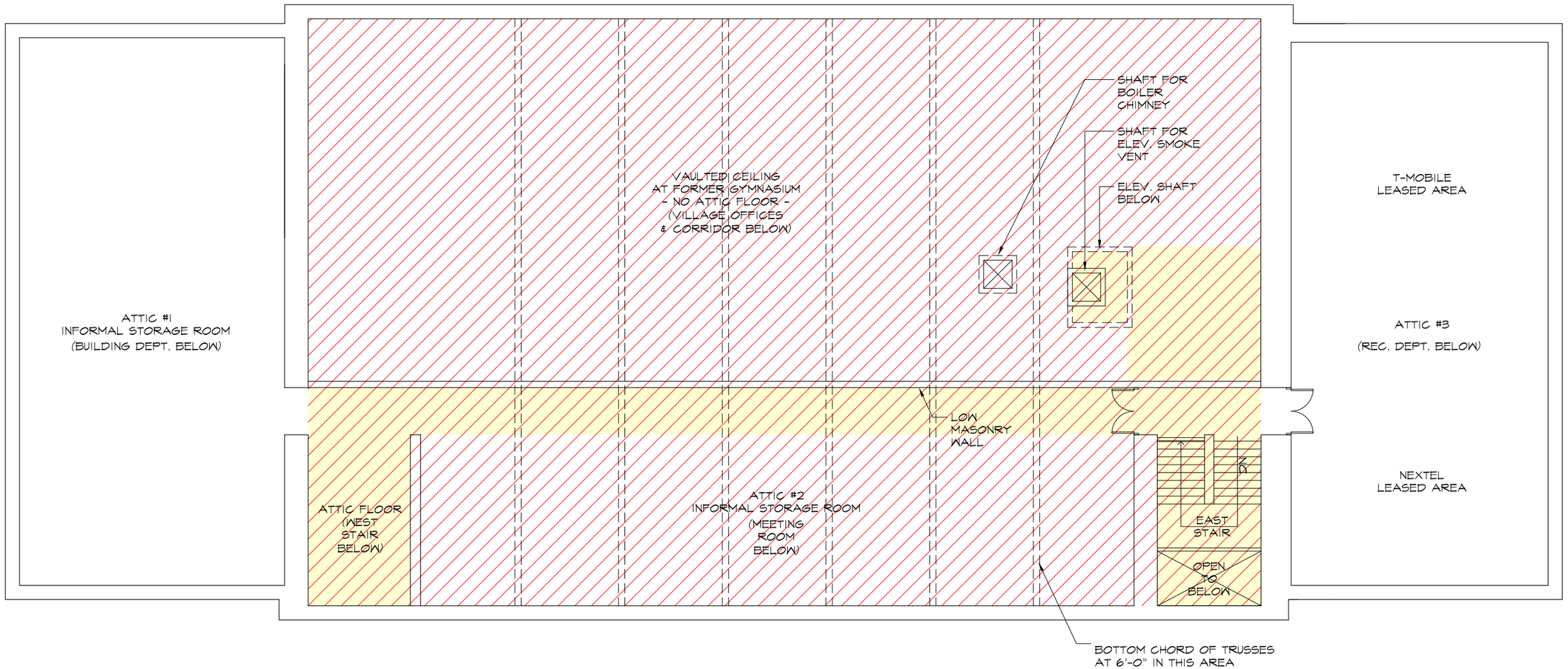

CIRCULATION
CHANGE IN USE
MAJOR RENOVATION
MINOR RENOVATION
ADDED ATTIC SPACE
SERVICE

ATTIC FLOOR PLAN

DEGREE OF CHANGE ANALYSIS

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Village of Croton-on-Hudson

Municipal Building Feasibility Study

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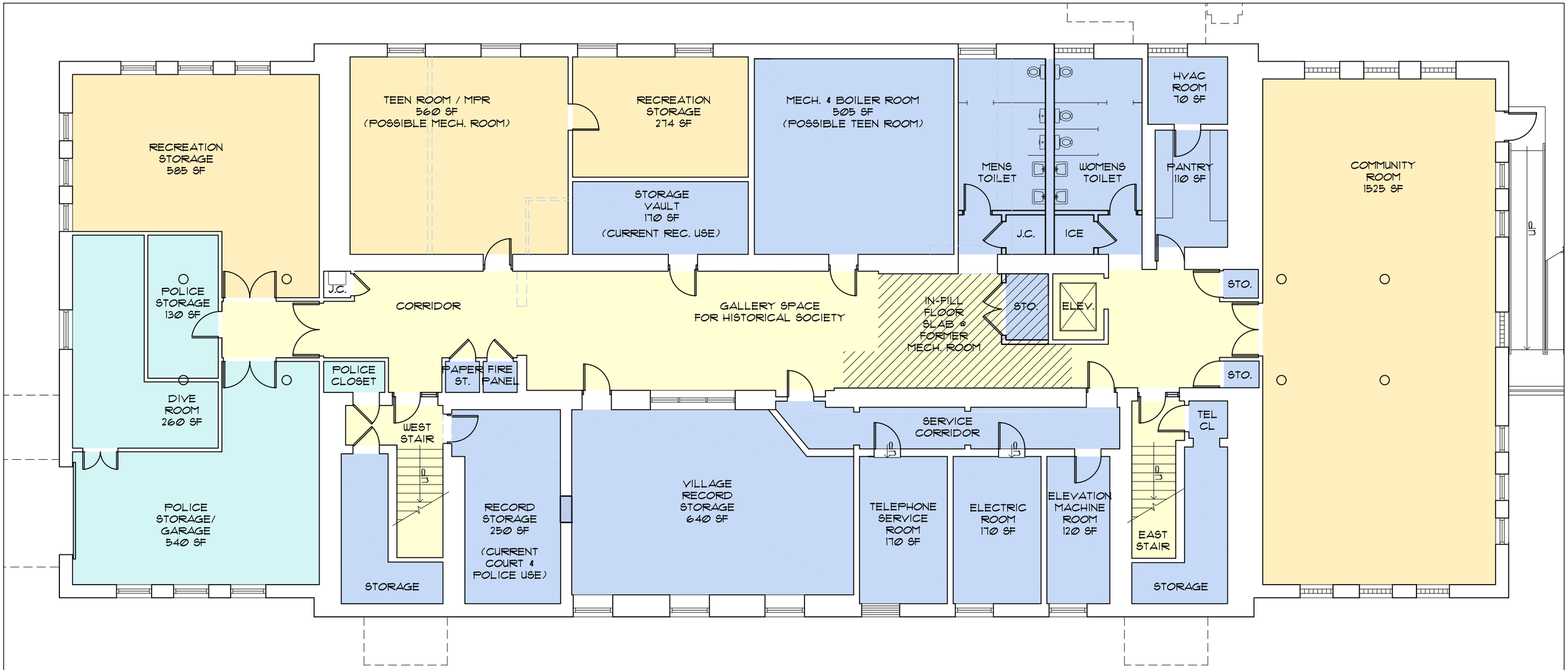

- COURTROOM
- COMMUNITY SERVICES
- POLICE DEPARTMENT
- HISTORICAL SOCIETY
- VILLAGE ADMINISTRATION
- CIRCULATION
- SERVICE

OPTION 1
BASEMENT FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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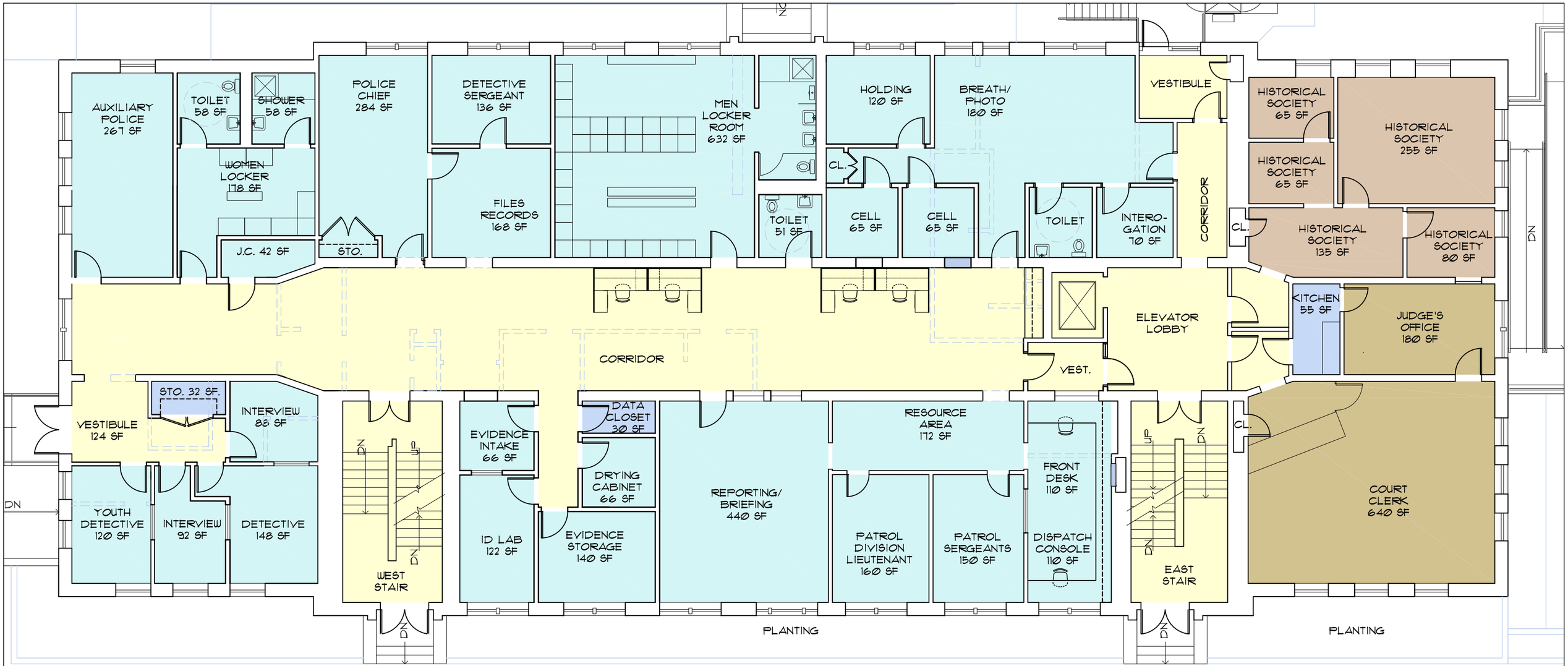

- COURTROOM
- COMMUNITY SERVICES
- POLICE DEPARTMENT
- HISTORICAL SOCIETY
- VILLAGE ADMINISTRATION
- CIRCULATION
- SERVICE

OPTION 1
FIRST FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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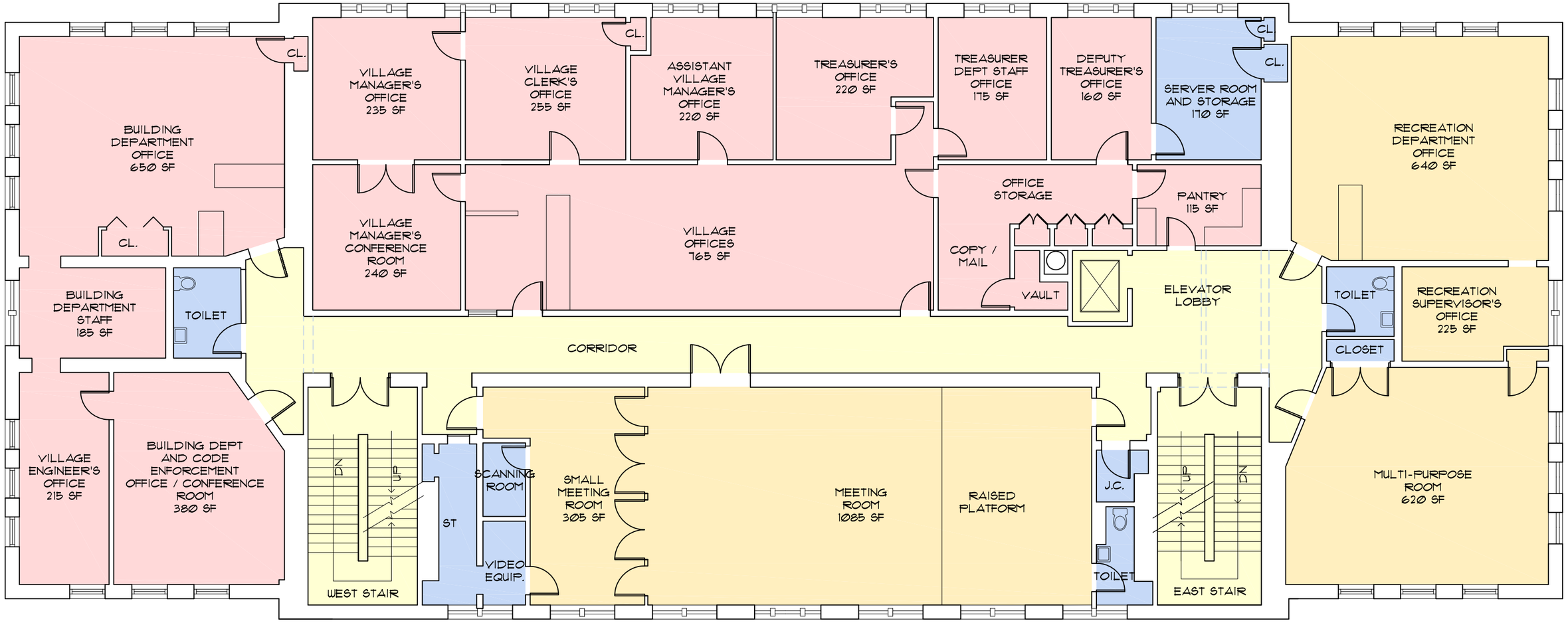

- COURTROOM
- COMMUNITY SERVICES
- POLICE DEPARTMENT
- HISTORICAL SOCIETY
- VILLAGE ADMINISTRATION
- CIRCULATION
- SERVICE

OPTION 1
SECOND FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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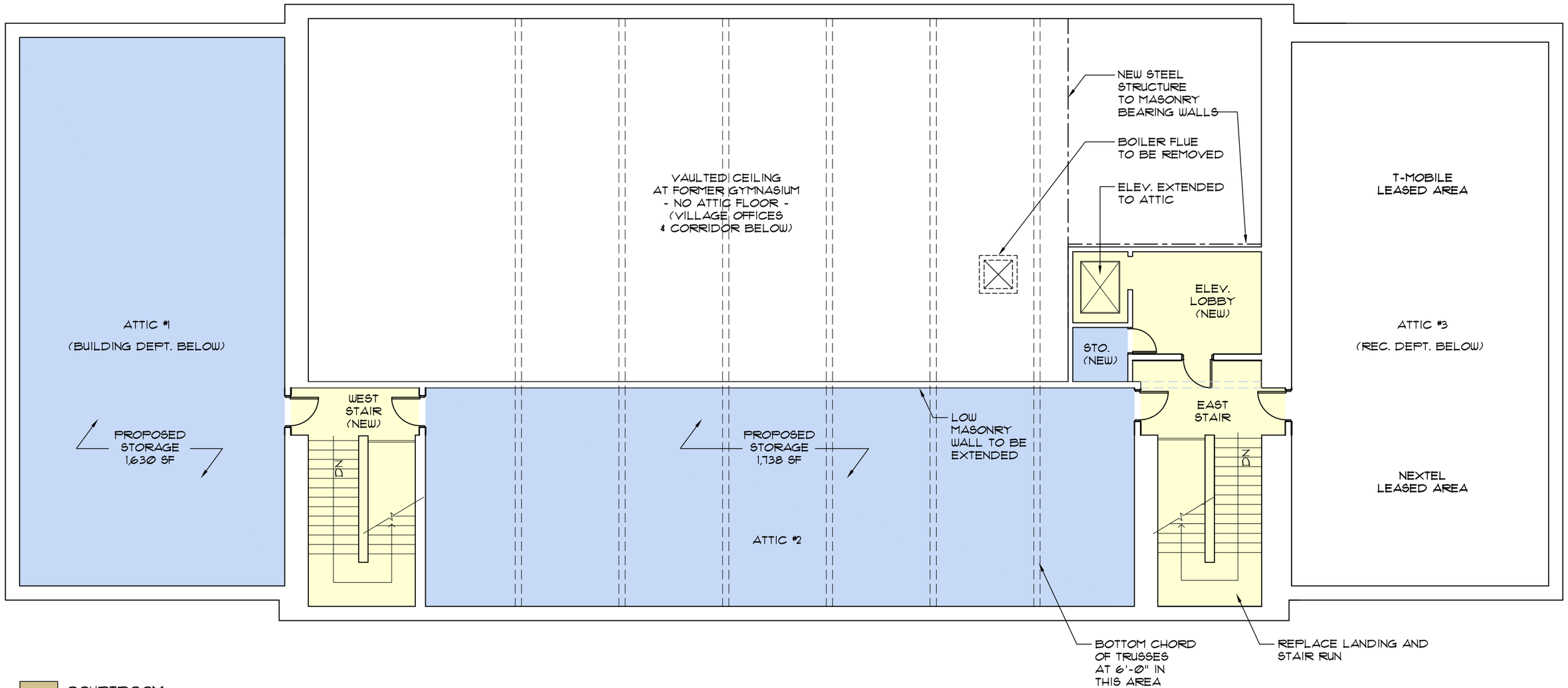

COURTROOM
COMMUNITY SERVICES
POLICE DEPARTMENT
HISTORICAL SOCIETY
VILLAGE ADMINISTRATION
CIRCULATION
SERVICE

OPTION 1
ATTIC FLOOR PLAN
(ADD-ALTERNATE)
WORK

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
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Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

0 5 10 20

RECREATION STORAGE 585 SF

POLICE STORAGE 130 SF

DIVE ROOM 260 SF

POLICE STORAGE/ GARAGE 540 SF

POSSIBLE STORAGE ROOM 200 SF

HISTORICAL SOCIETY WORKROOM 320 SF

HISTORICAL SOCIETY COLLECTION 275 SF

STORAGE VAULT 170 SF (CURRENT REC. USE)

MECHANICAL & BOILER ROOM 505 SF

MENS TOILET

WOMENS TOILET

J.C.

ICE

HVAC ROOM 70 SF

PANTRY 110 SF

COMMUNITY ROOM 1525 SF

UP

J.C.

CORRIDOR

GALLERY SPACE FOR HISTORICAL SOCIETY

IN-FILL FLOOR SLAB @ FORMER MECH. ROOM

STO.

ELEV.

STO.

STO.

POLICE CLOSET

PAPER ST.

FIRE PANEL

WEST STAIR

UP

STORAGE

RECORD STORAGE 250 SF (CURRENT COURT & POLICE USE)

RELOCATED TEEN ROOM / MPR 676 SF

SERVICE CORRIDOR

TELEPHONE SERVICE ROOM 170 SF

ELECTRIC ROOM 170 SF

E.M.R. 120 SF

TEL CL

UP

EAST STAIR

STORAGE

COURTROOM

COMMUNITY SERVICES

POLICE DEPARTMENT

HISTORICAL SOCIETY

VILLAGE ADMINISTRATION

CIRCULATION

SERVICE

OPTION 2
BASEMENT FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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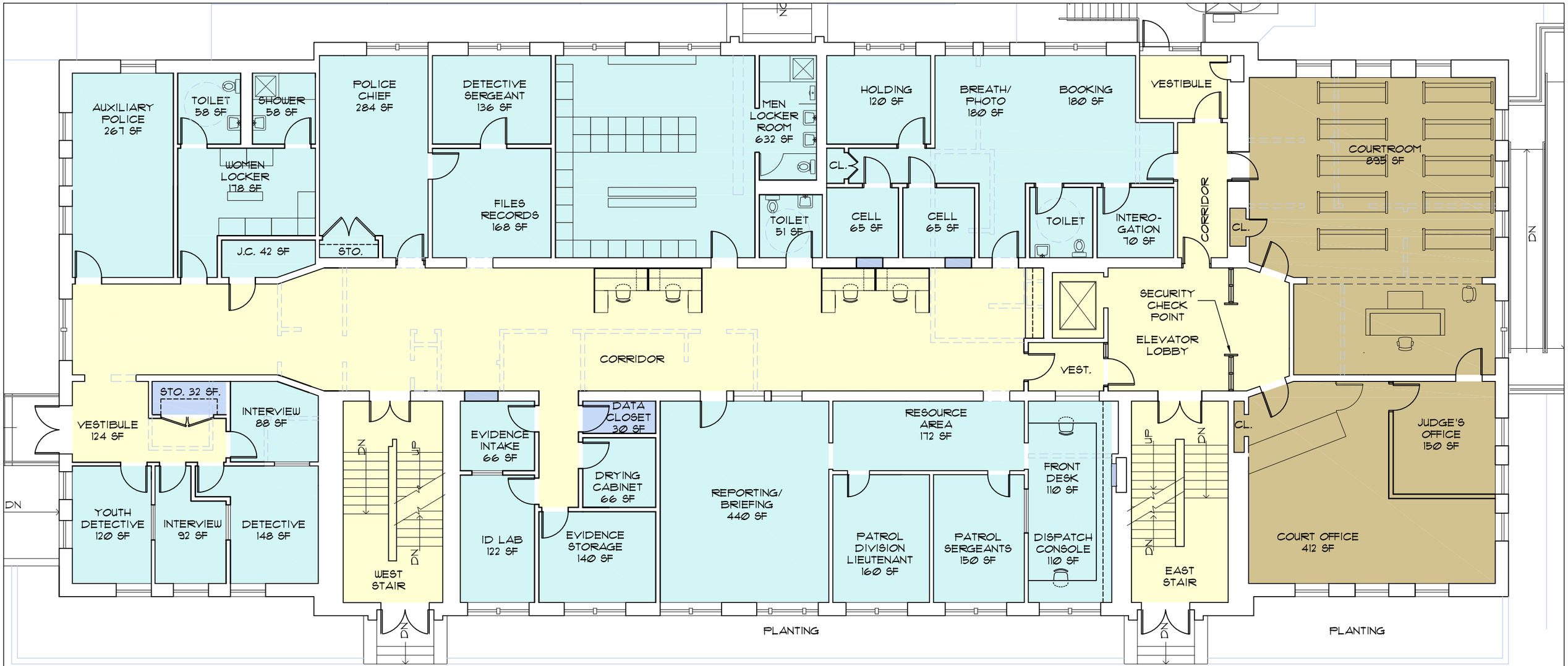

- COURTROOM
- COMMUNITY SERVICES
- POLICE DEPARTMENT
- HISTORICAL SOCIETY
- VILLAGE ADMINISTRATION
- CIRCULATION
- SERVICE

OPTION 2
FIRST FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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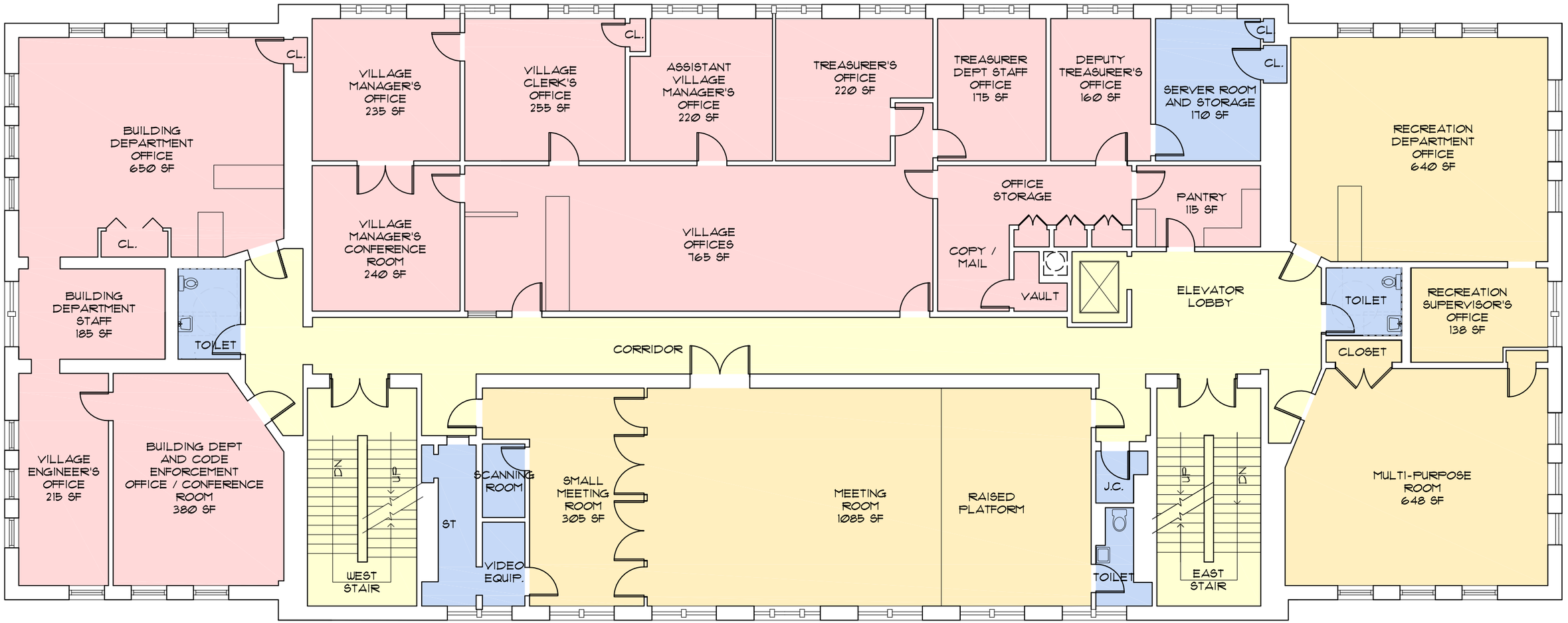

COURTROOM
COMMUNITY SERVICES
POLICE DEPARTMENT
HISTORICAL SOCIETY
VILLAGE ADMINISTRATION
CIRCULATION
SERVICE

OPTION 2
SECOND FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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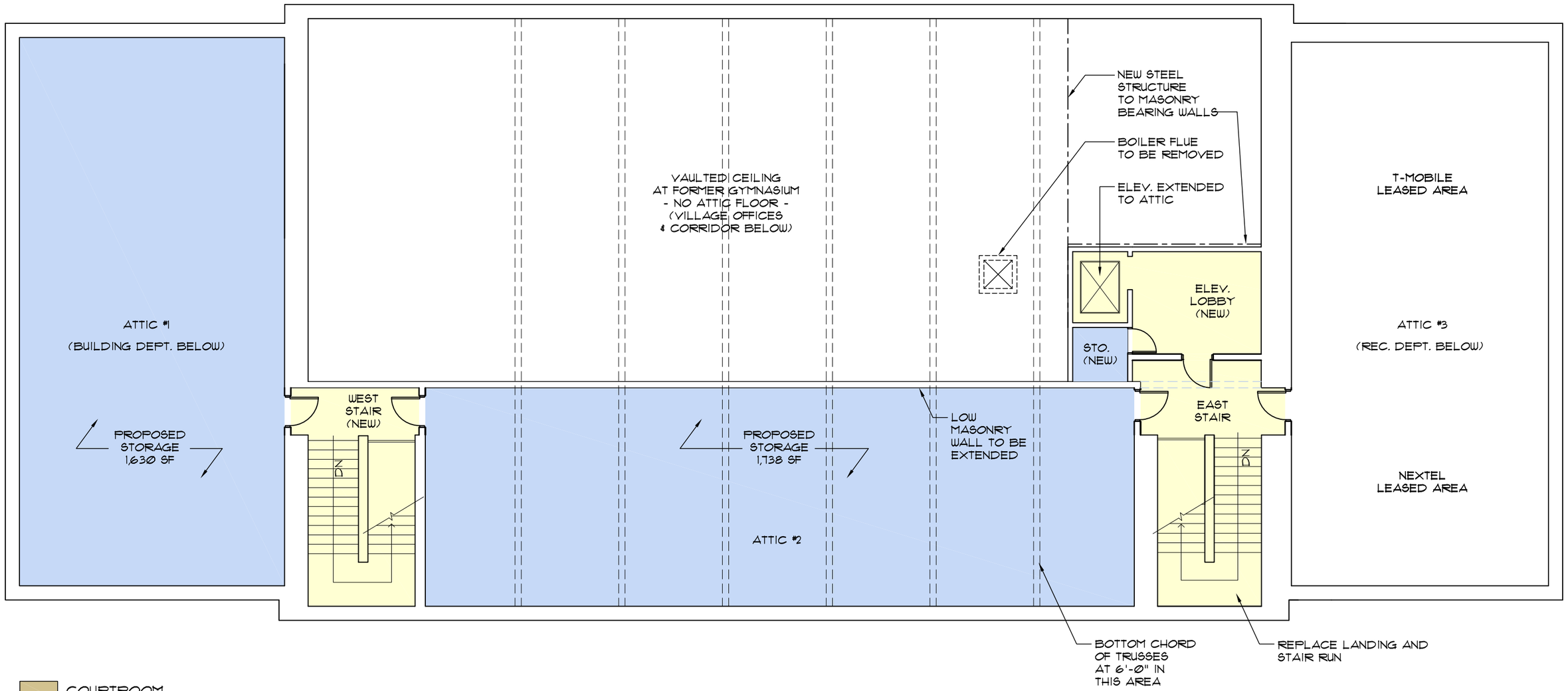

- COURTROOM
- COMMUNITY SERVICES
- POLICE DEPARTMENT
- HISTORICAL SOCIETY
- VILLAGE ADMINISTRATION
- CIRCULATION
- SERVICE

OPTION 2
ATTIC FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

0 5 10 20

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DIVE ROOM 260 SF

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STORAGE

- COURTROOM
- COMMUNITY SERVICES
- POLICE DEPARTMENT
- HISTORICAL SOCIETY
- VILLAGE ADMINISTRATION
- CIRCULATION
- SERVICE

OPTION 3
BASEMENT FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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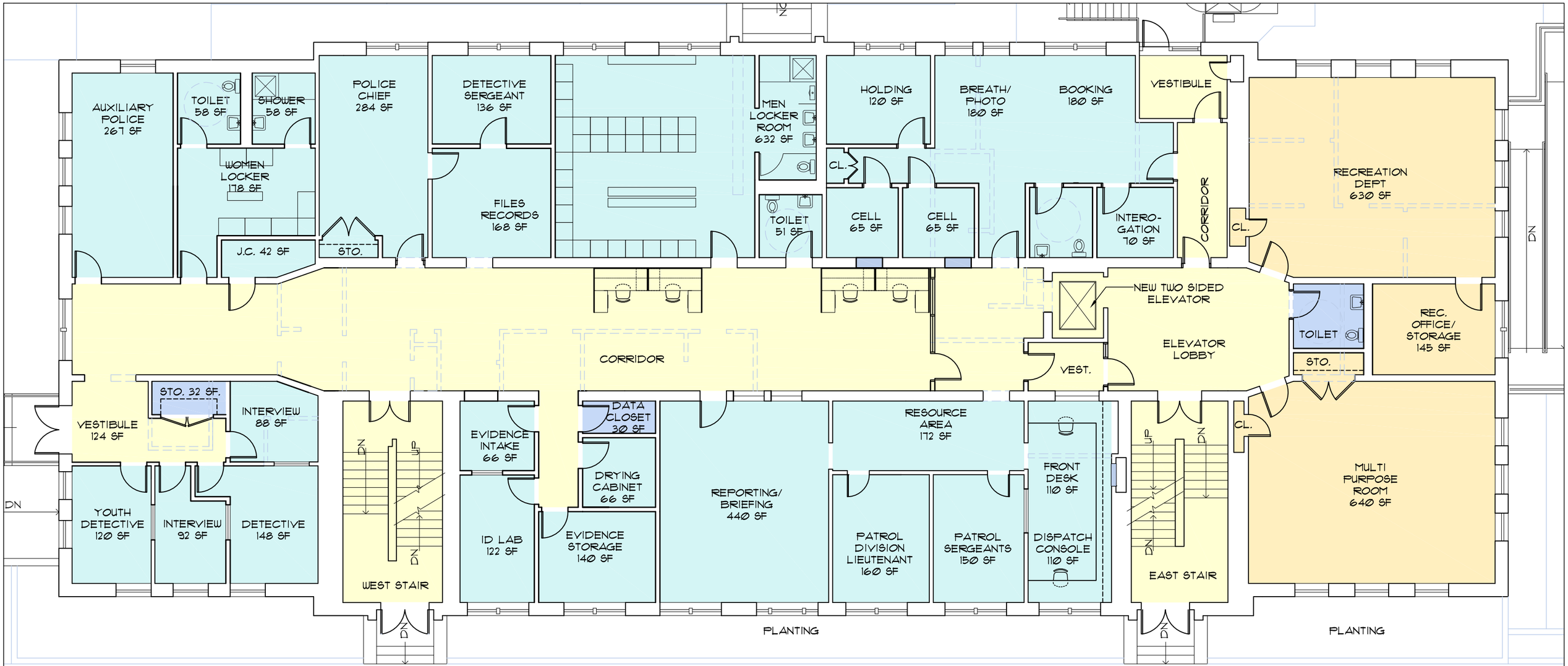

- COURTROOM
- COMMUNITY SERVICES
- POLICE DEPARTMENT
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- CIRCULATION
- SERVICE

OPTION 3
FIRST FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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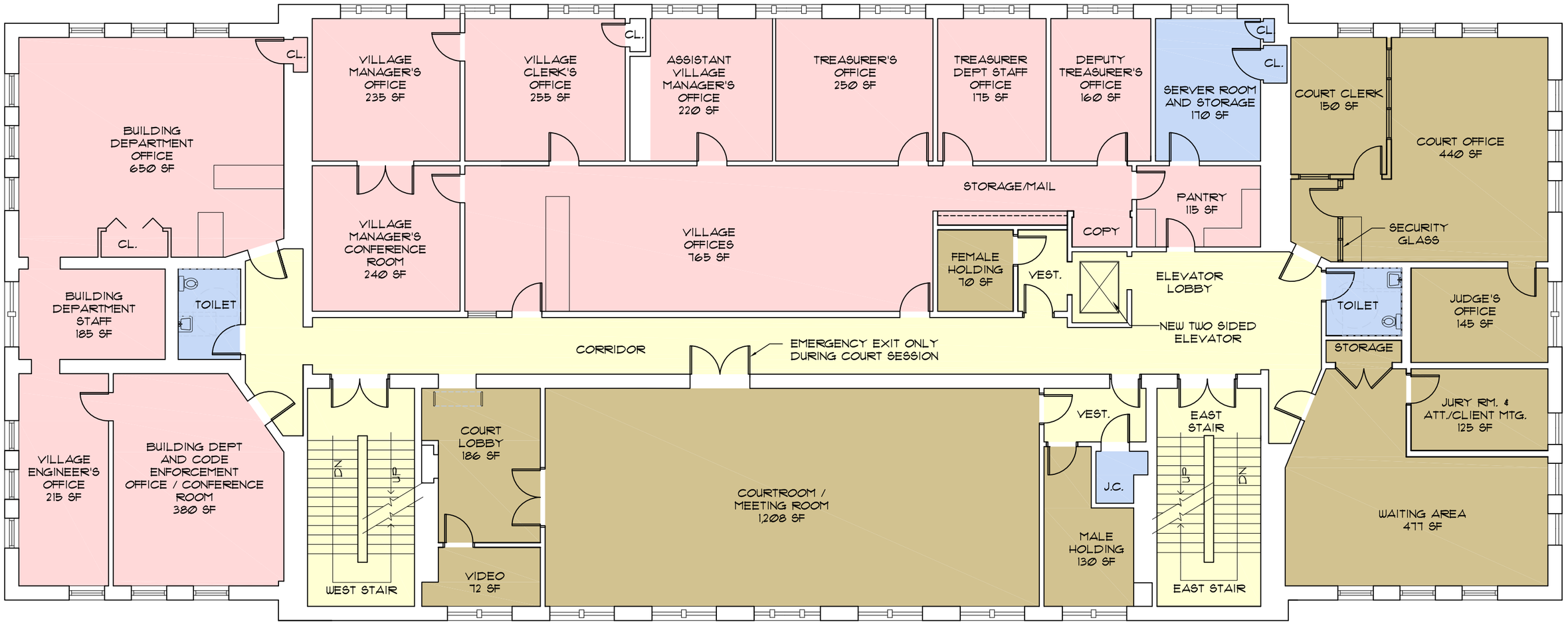

- COURTROOM
- COMMUNITY SERVICES
- POLICE DEPARTMENT
- HISTORICAL SOCIETY
- VILLAGE ADMINISTRATION
- CIRCULATION
- SERVICE

OPTION 3
SECOND FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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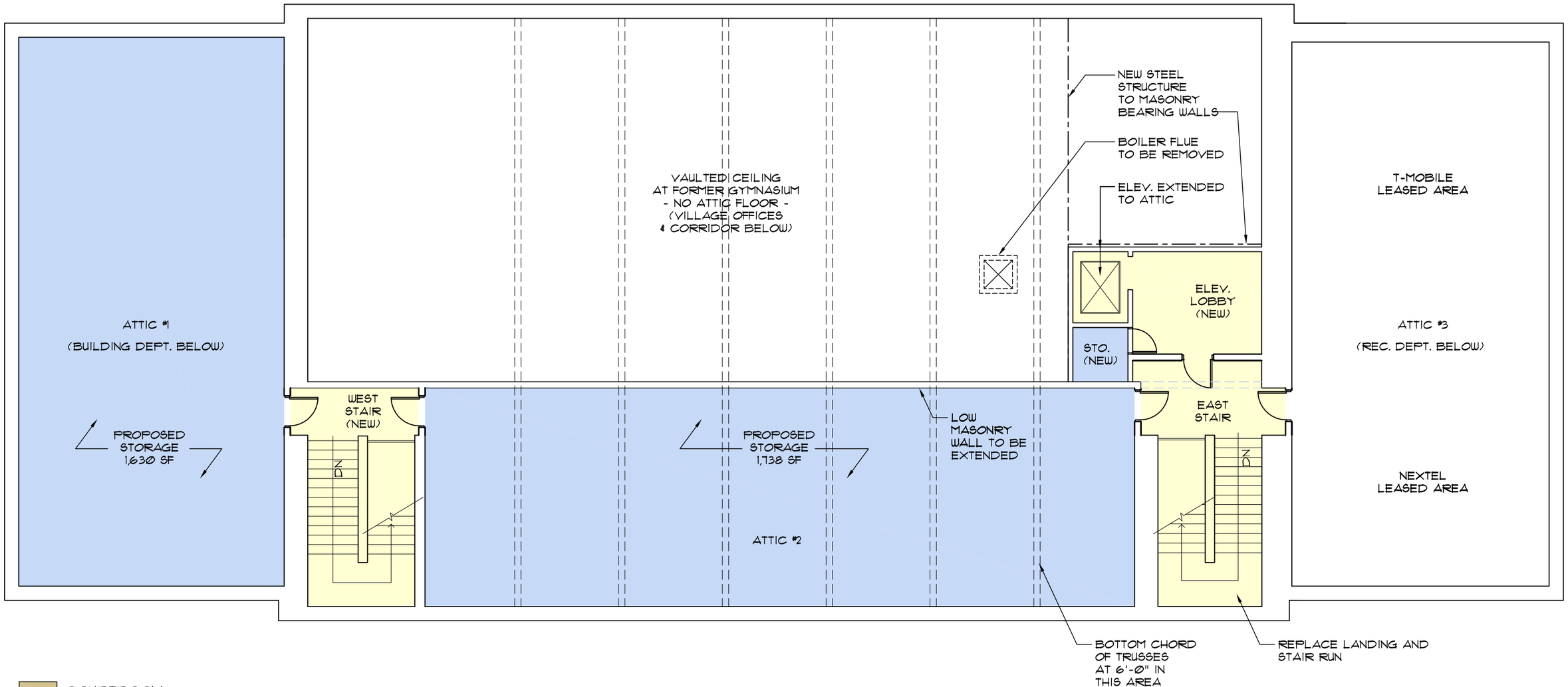

COURTROOM
COMMUNITY SERVICES
POLICE DEPARTMENT
HISTORICAL SOCIETY
VILLAGE ADMINISTRATION
CIRCULATION
SERVICE

OPTION 3
ATTIC FLOOR PLAN

FUNCTIONAL ANALYSIS

PETER GISOLFI ASSOCIATES
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Village of Croton-on-Hudson

Municipal Building Feasibility Study

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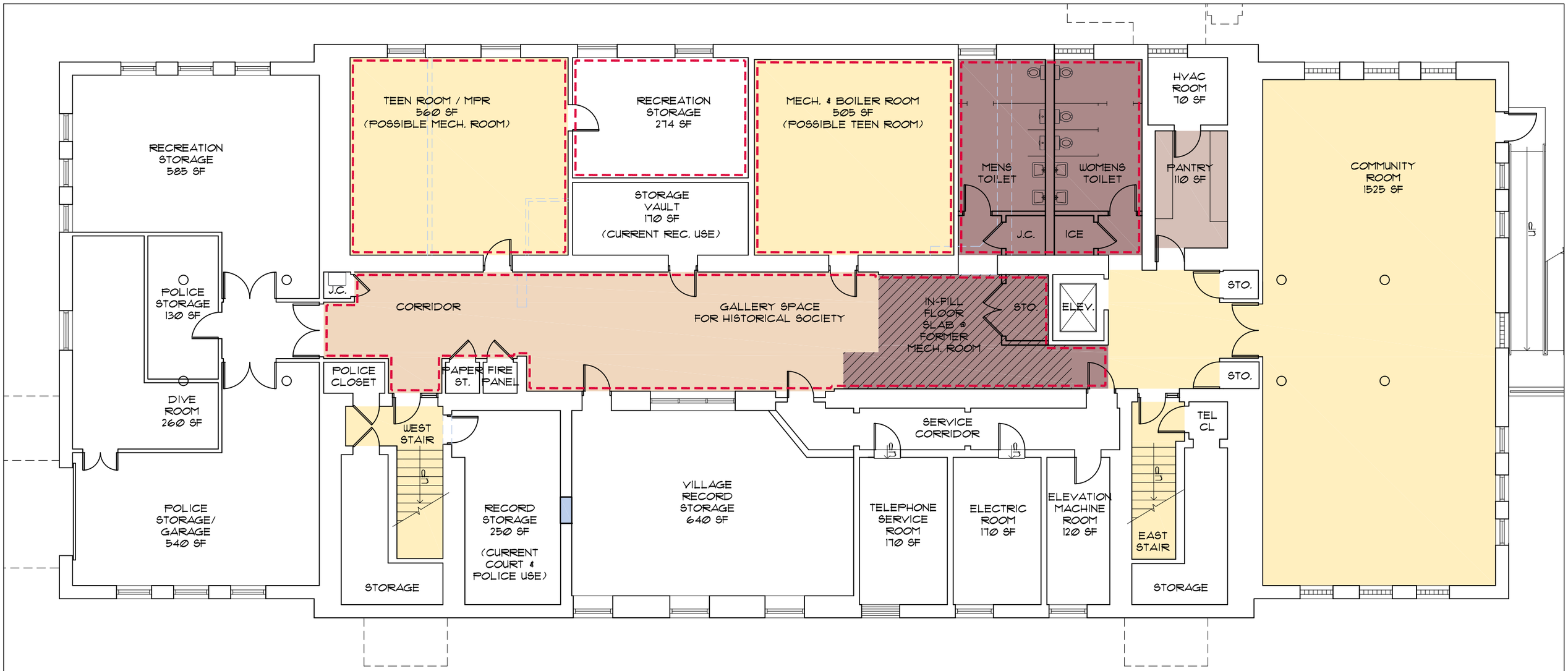


LIGHT RENOVATION $40/SQ. FT.

MODERATE RENOVATION $60/SQ. FT.

MAJOR RENOVATION $100/SQ. FT.

INTENSE RENOVATION $175/SQ. FT.

RECONSTRUCTION $200/SQ. FT.

CHANGED SPACE (NEW FUNCTION OR SIGNIFICANT CONSTRUCTION)

OPTION 1
BASEMENT FLOOR PLAN

CONCEPTUAL CONSTRUCTION
BUDGET DIAGRAMS

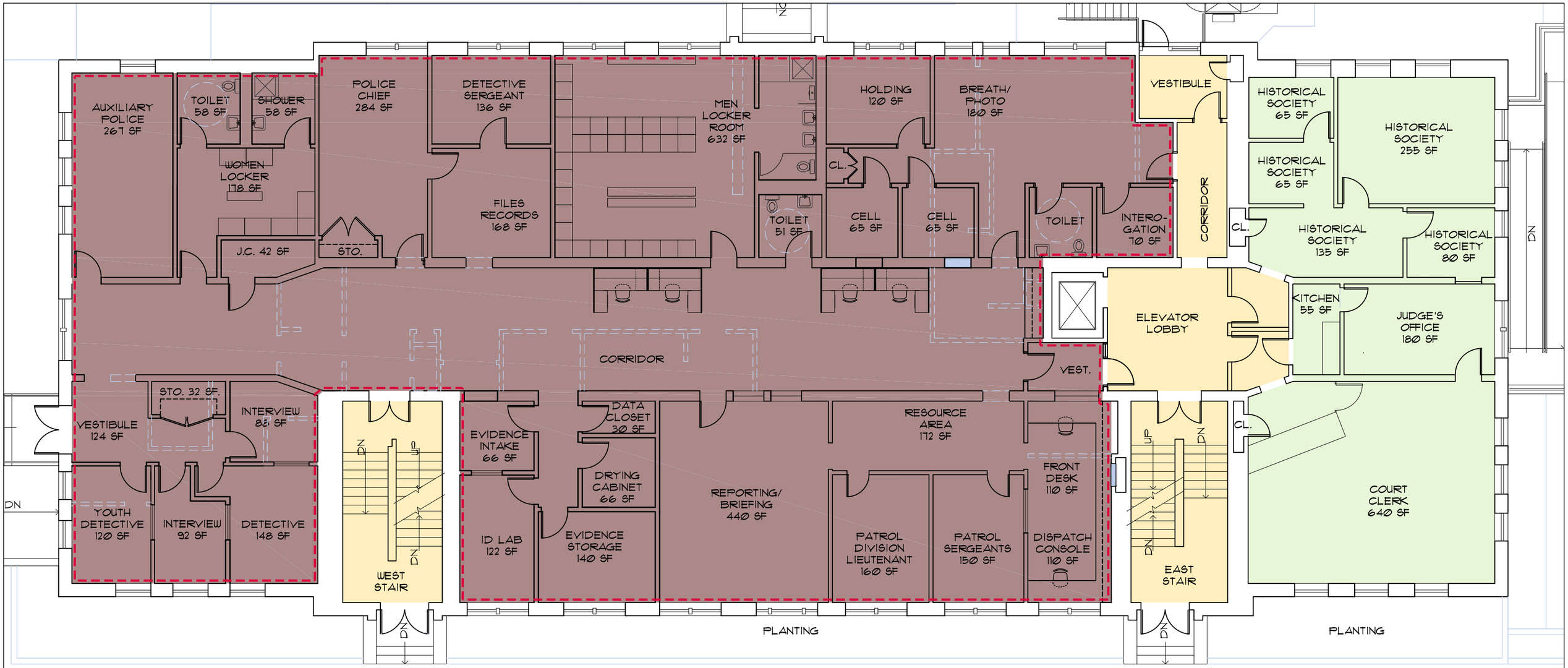
PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

0 5 10 20



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- INTENSE RENOVATION $175/SQ. FT.
- RECONSTRUCTION $200/SQ. FT.
- CHANGED SPACE (NEW FUNCTION OR SIGNIFICANT CONSTRUCTION)

OPTION 1
FIRST FLOOR PLAN

CONCEPTUAL CONSTRUCTION
BUDGET DIAGRAMS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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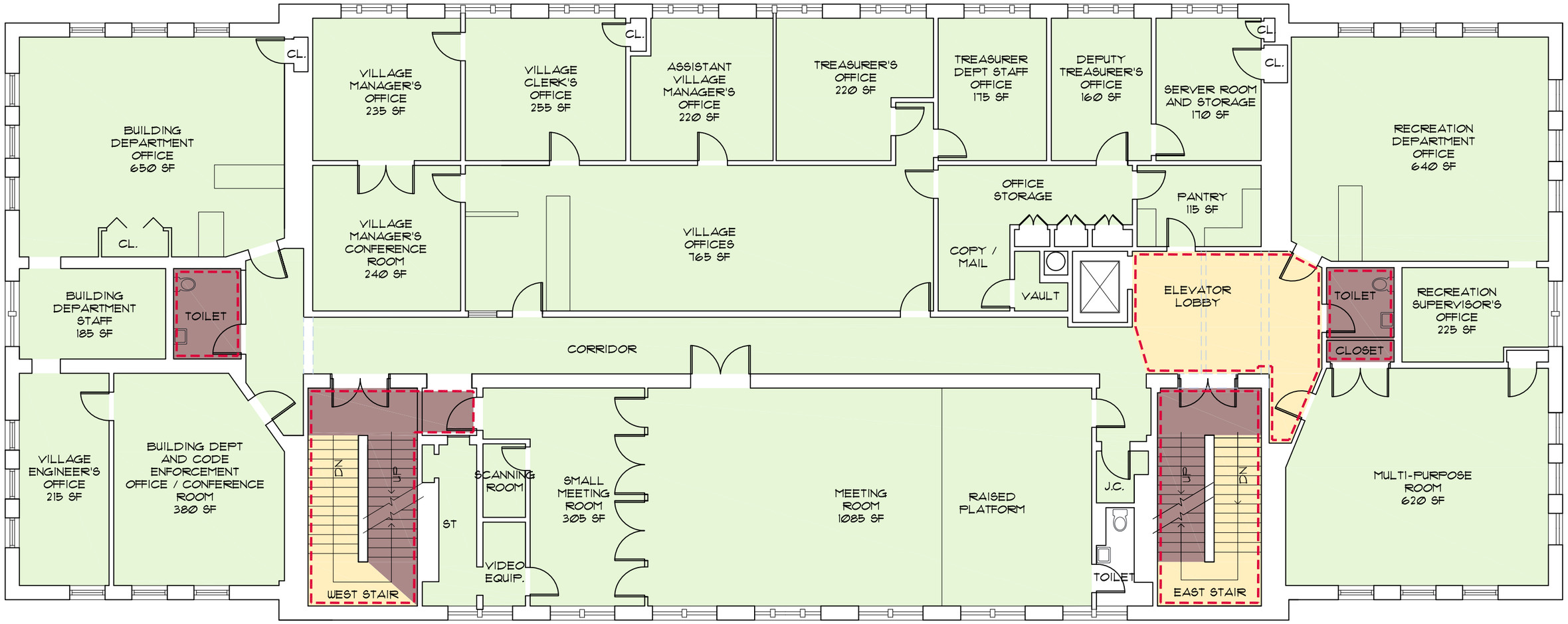

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OPTION 1
SECOND FLOOR PLAN

CONCEPTUAL CONSTRUCTION
BUDGET DIAGRAMS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

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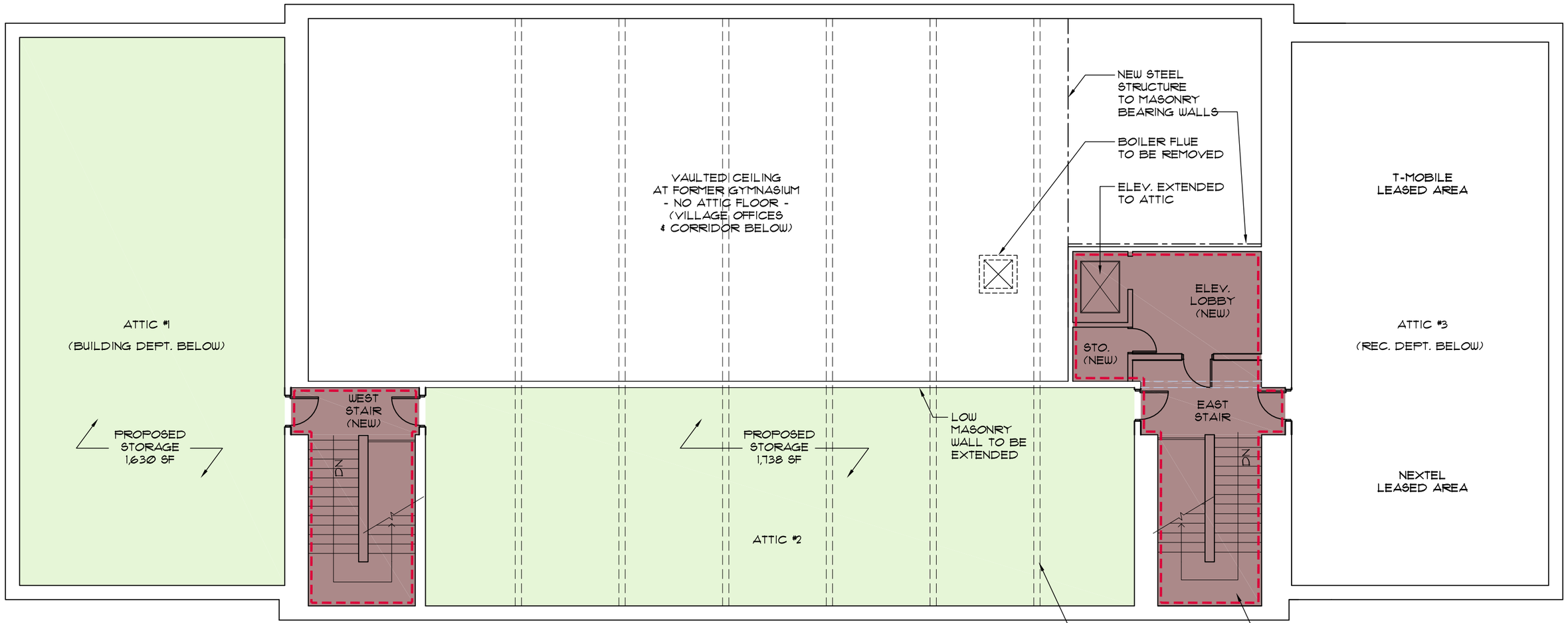

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- CHANGED SPACE (NEW FUNCTION OR SIGNIFICANT CONSTRUCTION)

OPTION 1
ATTIC FLOOR PLAN
(ADD-ALTERNATE)
WORK

CONCEPTUAL CONSTRUCTION
BUDGET DIAGRAMS

PETER GISOLFI ASSOCIATES
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Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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RECREATION STORAGE 585 SF

POLICE STORAGE 130 SF

DIVE ROOM 260 SF

POLICE STORAGE/ GARAGE 540 SF

POSSIBLE STORAGE ROOM 200 SF

HISTORICAL SOCIETY WORKROOM 320 SF

HISTORICAL SOCIETY COLLECTION 275 SF

STORAGE VAULT 170 SF (CURRENT REC. USE)

MECHANICAL & BOILER ROOM 505 SF

MENS TOILET

WOMENS TOILET

J.C.

ICE

HVAC ROOM 70 SF

PANTRY 110 SF

COMMUNITY ROOM 1525 SF

UP

STO.

J.C.

CORRIDOR

GALLERY SPACE FOR HISTORICAL SOCIETY

IN-FILL FLOOR SLAB @ FORMER MECH. ROOM

STO.

ELEV.

STO.

POLICE CLOSET

PAPER ST.

FIRE PANEL

WEST STAIR

UP

STORAGE

RECORD STORAGE 250 SF (CURRENT COURT & POLICE USE)

RELOCATED TEEN ROOM / MPR 676 SF

SERVICE CORRIDOR

TELEPHONE SERVICE ROOM 170 SF

ELECTRIC ROOM 170 SF

E.M.R. 120 SF

TEL CL

UP

EAST STAIR

STORAGE

LIGHT RENOVATION $40/SQ. FT.

MODERATE RENOVATION $60/SQ. FT.

MAJOR RENOVATION $100/SQ. FT.

INTENSE RENOVATION $175/SQ. FT.

RECONSTRUCTION $200/SQ. FT.

CHANGED SPACE (NEW FUNCTION OR SIGNIFICANT CONSTRUCTION)

OPTION 2
BASEMENT FLOOR PLAN

CONCEPTUAL CONSTRUCTION BUDGET DIAGRAMS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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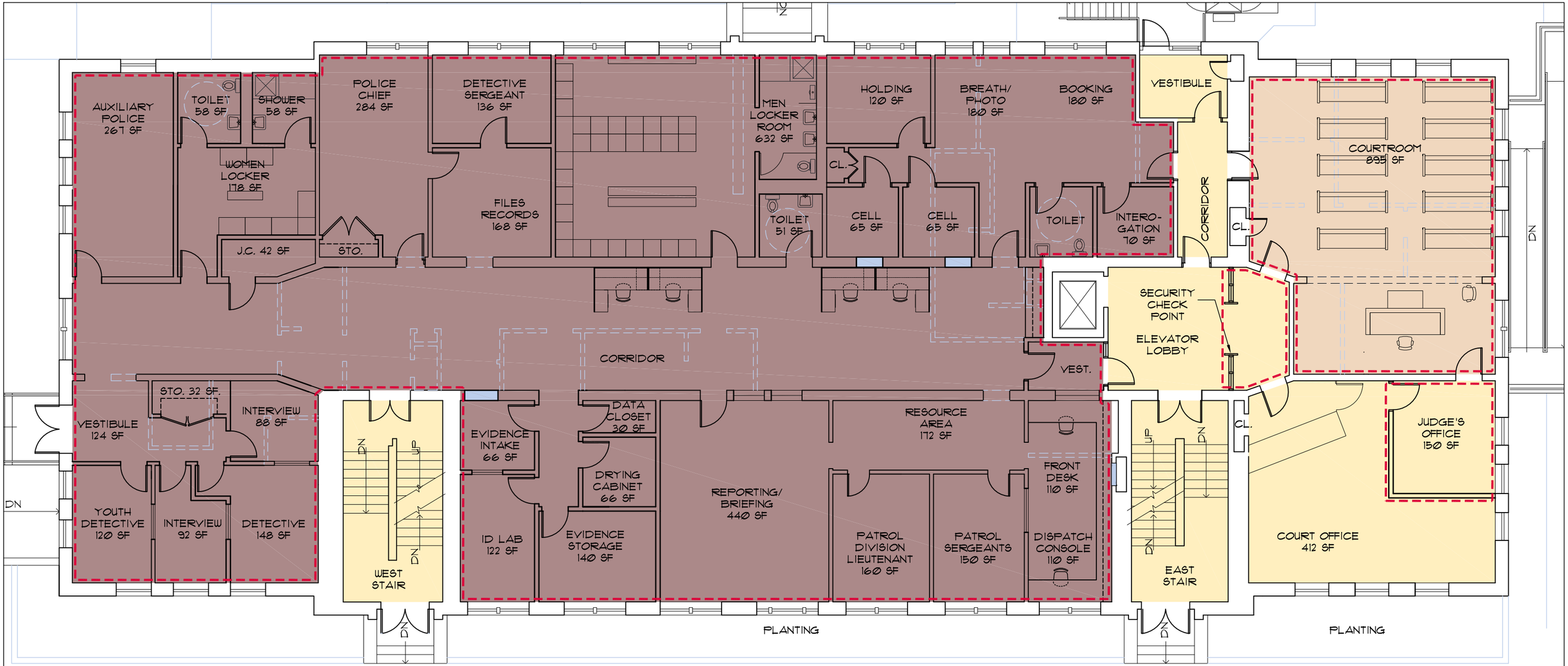

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- CHANGED SPACE (NEW FUNCTION OR SIGNIFICANT CONSTRUCTION)

OPTION 2
FIRST FLOOR PLAN

CONCEPTUAL CONSTRUCTION
BUDGET DIAGRAMS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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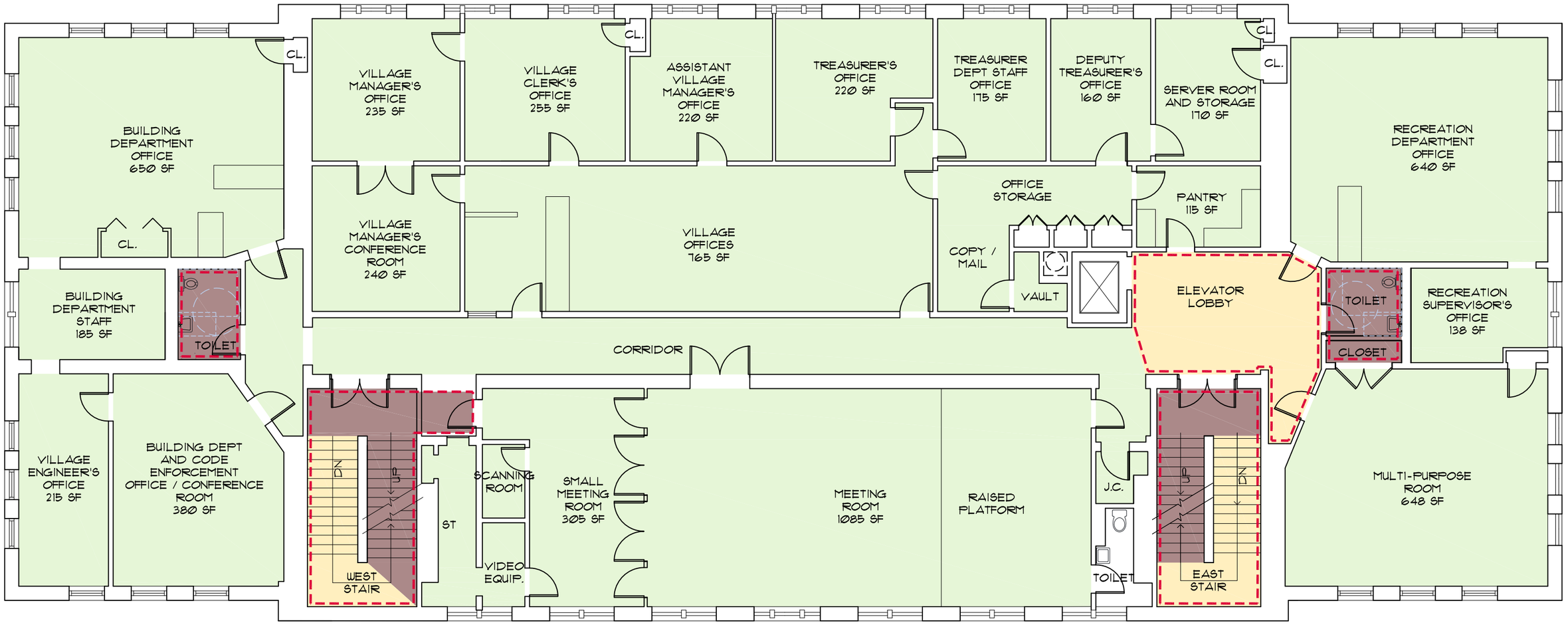

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INTENSE RENOVATION $175/SQ. FT.

RECONSTRUCTION $200/SQ. FT.

CHANGED SPACE (NEW FUNCTION OR SIGNIFICANT CONSTRUCTION)

OPTION 2
SECOND FLOOR PLAN

CONCEPTUAL CONSTRUCTION
BUDGET DIAGRAMS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

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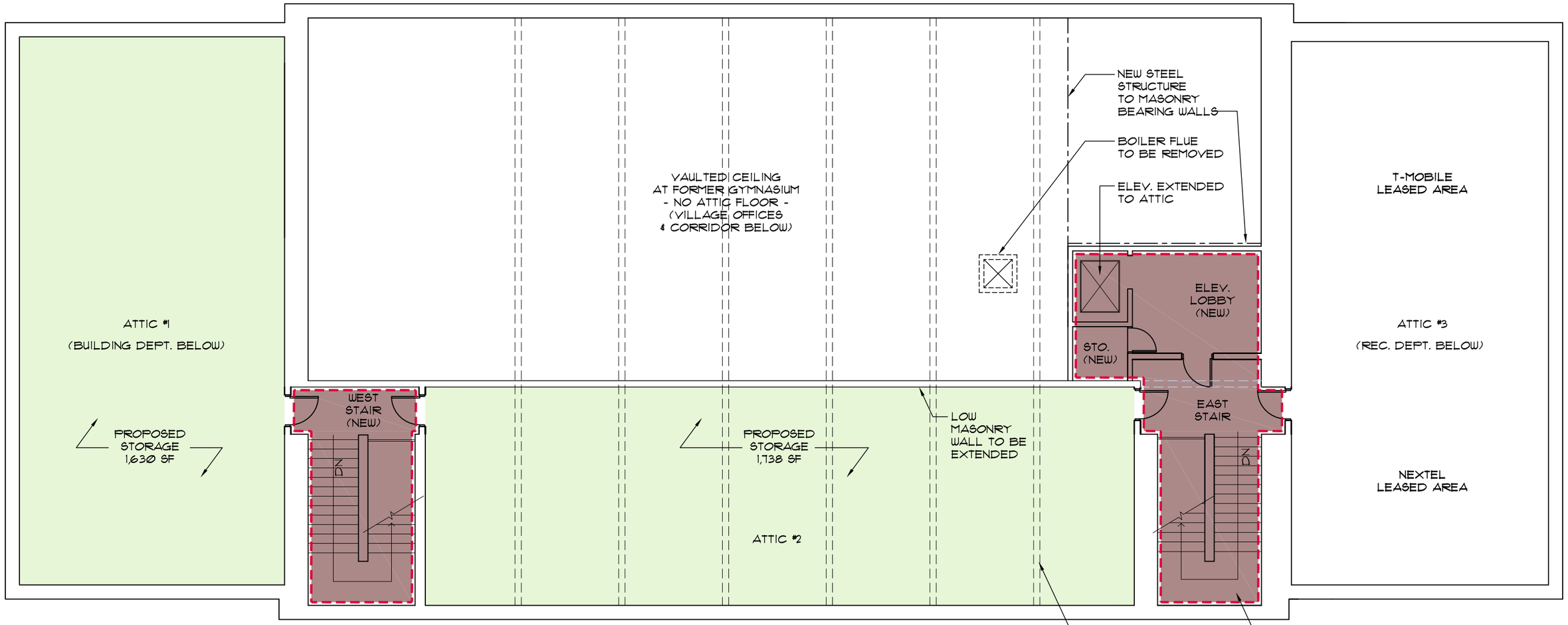

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OPTION 2
ATTIC FLOOR PLAN

CONCEPTUAL CONSTRUCTION BUDGET DIAGRAMS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

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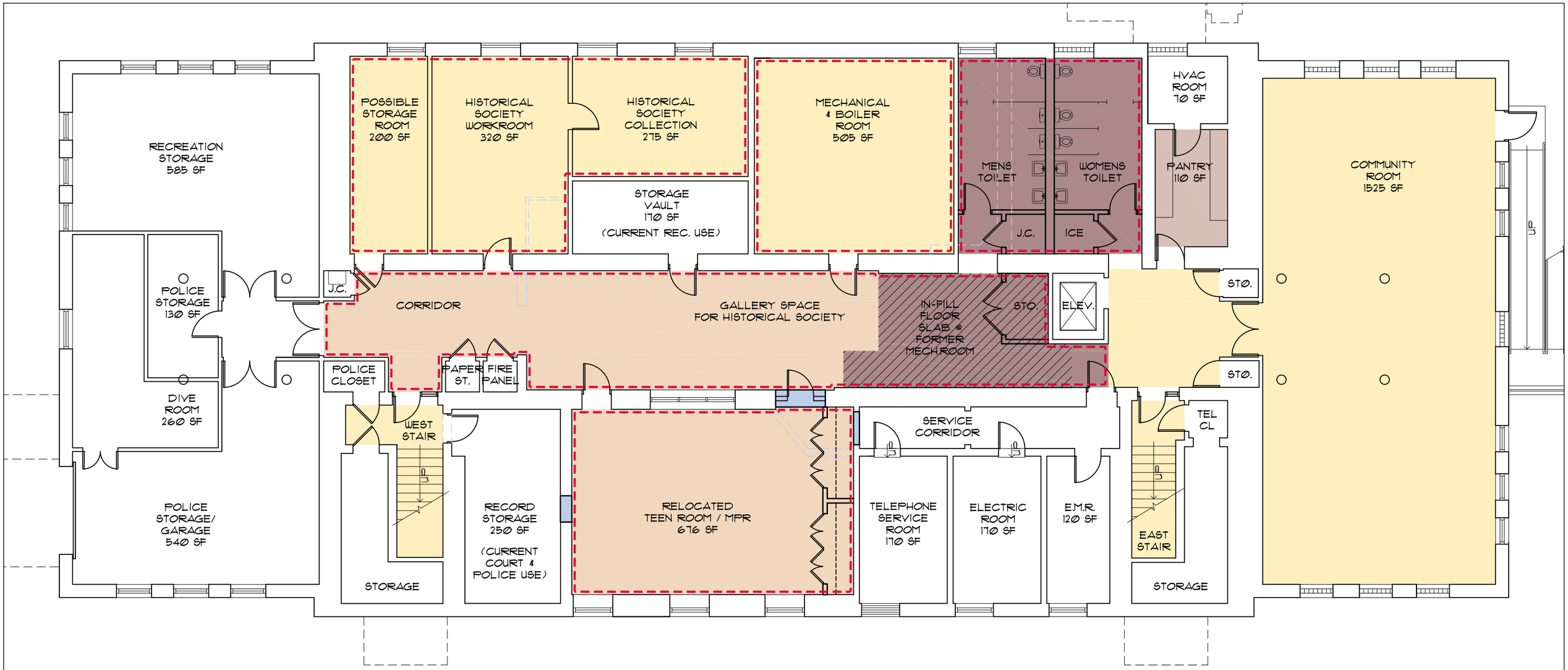

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RECONSTRUCTION $200/SQ. FT.

CHANGED SPACE (NEW FUNCTION OR SIGNIFICANT CONSTRUCTION)

OPTION 3
BASEMENT FLOOR PLAN

CONCEPTUAL CONSTRUCTION BUDGET DIAGRAMS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

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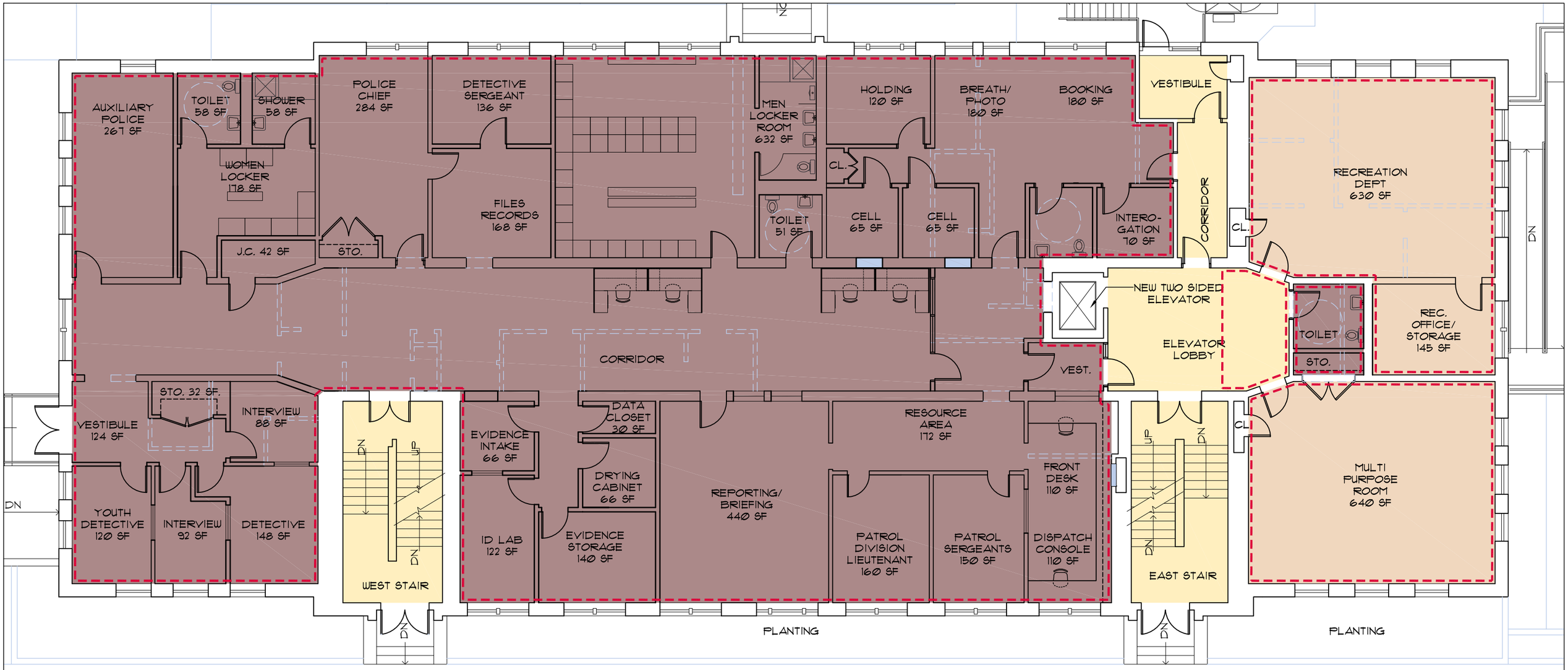

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- CHANGED SPACE (NEW FUNCTION OR SIGNIFICANT CONSTRUCTION)

OPTION 3
FIRST FLOOR PLAN

CONCEPTUAL CONSTRUCTION
BUDGET DIAGRAMS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

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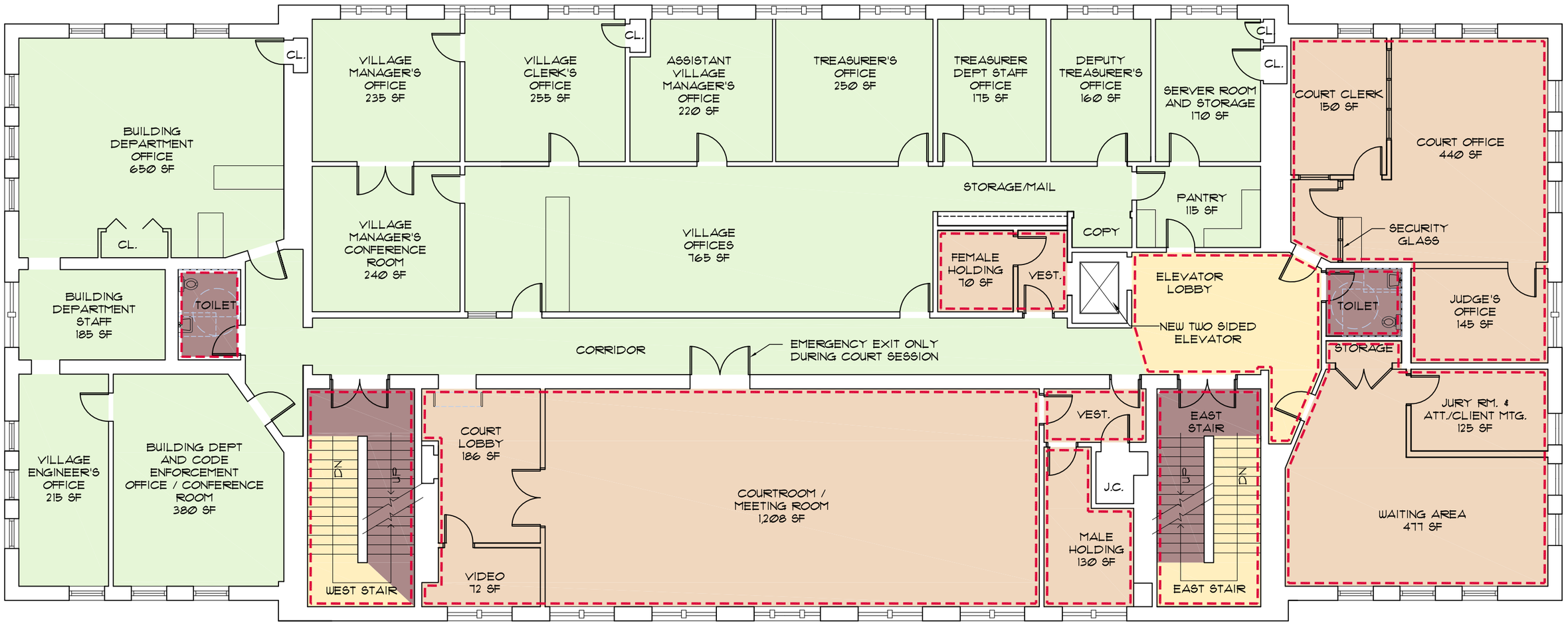

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OPTION 3
SECOND FLOOR PLAN

CONCEPTUAL CONSTRUCTION BUDGET DIAGRAMS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

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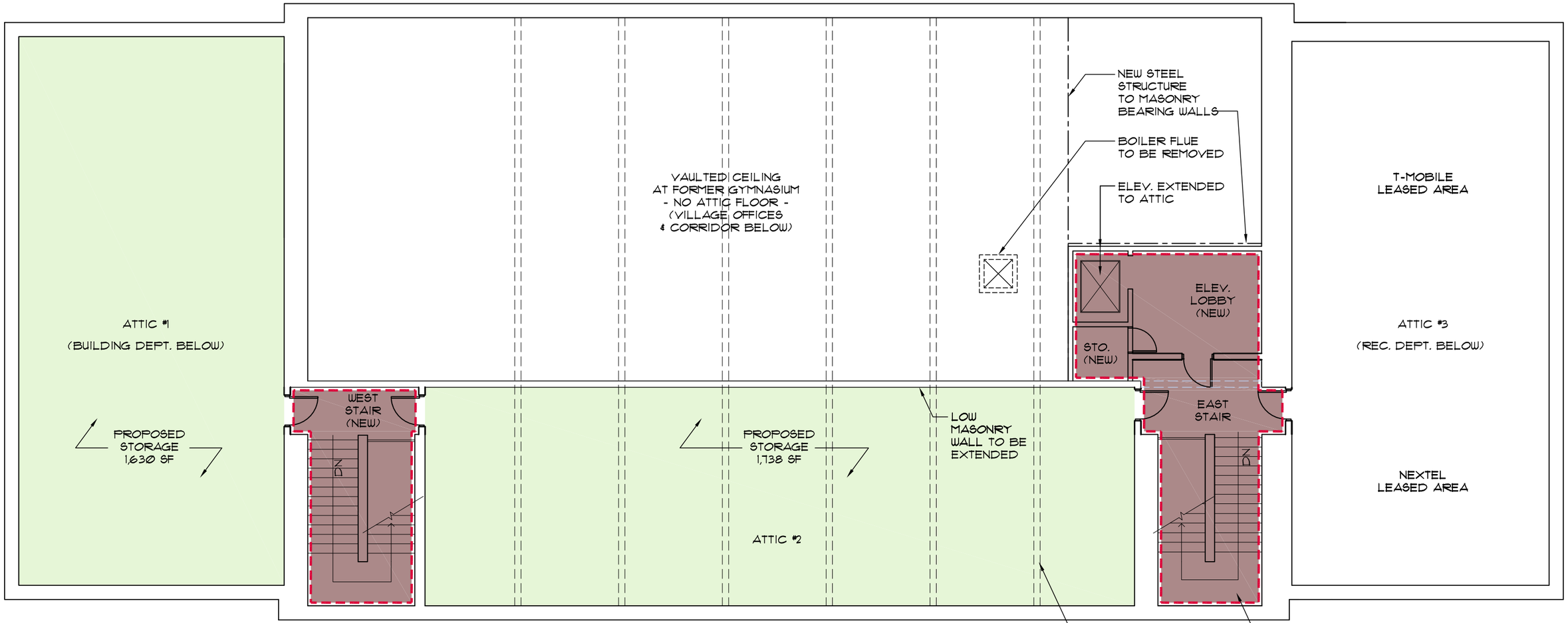

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OPTION 3
ATTIC FLOOR PLAN

CONCEPTUAL CONSTRUCTION
BUDGET DIAGRAMS

PETER GISOLFI ASSOCIATES
Architects • Landscape Architects • Interior Architects

Village of Croton-on-Hudson

Municipal Building Feasibility Study

March 12, 2012

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Conceptual Budget Estimates

	A		B		C		D		E		F (A+B+C+D+E)	G	H	I	J (F+G+H+I)	K	L (J+K)	M	N	O (L+M+N)
	Renovation Light Cost/SF = $40		Renovation Moderate Cost/SF = $60		Renovation Major Cost/SF = $100		Renovation Intense Cost/SF = $175		Reconstruction Cost/SF = $200		Subtotal Cost #1	Geothermal & Plumbing Note 2	New Elevator Note 5	Hazmat Allowance Note 9	Subtotal Cost #2	Contingency 15% Note 6	Construction Budget	Soft Costs 18% Note 7	Temp. Prov. & FFE Note 8	Total Budget Note 10
	Area (Note1)	Cost	Area (Note1)	Cost	Area (Note1)	Cost	Area (Note1)	Cost	Area (Note1)	Cost										
OPTION #1 (Note 4)																				
Basement	-	-	3,000	180,000	765	76,500	110	19,250	765	153,000										
First Floor	1,545	61,800	950	57,000	-	-	-	-	6,910	1,382,000										
Second Floor	7,855	314,200	515	30,900	-	-	-	-	290	58,000										
Attic	-	-	-	-	-	-	-	-	-	-										
Cost:		**$376,000**		**$267,900**		**$76,500**		**$19,250**		**$1,593,000**	**$2,332,650**	$1,320,000	--	$75,000	**$3,727,650**	$559,148	**$4,286,798**	**$771,624**	**$100,000**	**$5,158,421**
OPTION #2																				
Basement	-	-	3,285	197,100	1,445	144,500	110	19,250	765	153,000										
First Floor	-	-	1,600	96,000	885	88,500	-	-	6,910	1,382,000										
Second Floor	7,845	313,800	515	30,900	-	-	-	-	430	86,000										
Attic	3,800	152,000	-	-	-	-	-	-	830	166,000										
Cost:		**$465,800**		**$324,000**		**$233,000**		**$19,250**		**$1,787,000**	**$2,829,050**	$1,320,000	$135,000	$75,000	**$4,359,050**	$653,858	**$5,012,908**	**$902,323**	**$100,000**	**$6,015,231**
OPTION #3																				
Basement	-	-	3,285	197,100	1,445	144,500	110	19,250	765	153,000										
First Floor	-	-	955	57,300	1,430	143,000	-	-	6,990	1,398,000										
Second Floor	4,730	189,200	515	30,900	3,235	323,500	-	-	370	74,000										
Attic	3,800	152,000	-	-	-	-	-	-	830	166,000										
Cost:		**$341,200**		**$285,300**		**$611,000**		**$19,250**		**$1,791,000**	**$3,047,750**	$1,320,000	$180,000	$75,000	**$4,622,750**	$693,413	**$5,316,163**	**$956,909**	**$100,000**	**$6,373,072**

1. The areas are based on the information shown in the Conceptual Construction Budget Diagrams.

2. The Geothermal (HVAC Scheme #2) and Plumbing Budget is based on the following:

HVAC Scheme #2:	$	1,000,000	(Note 3)
Fire Sprinkler System:	$	275,000	
Domestic Water Service	$	25,000	
Domestic Hot Water System	$	20,000	
	$	1,320,000	(Note 3)

3. If HVAC Scheme #1 (High Efficiency Air Cooled Split Systems with a High Efficiency Gas Boiler) is selected, deduct $300,000.00 from the Budget. See Section 5.3b for an explanation of potential cost savings based on a life cycle cost analysis.

4. The Budget for Option #1 does not include the cost for a new elevator or for creating storage in the Attic (Add $480,000 to the Construction Budget if this is required).

5. For Option #2, the elevator cost includes extending the elevator service to the Attic within the footprint of the current elevator shaft. For Option #3, the elevator cost includes a two sided elevator and a new elevator shaft.

6. The Total Contingency includes a 10% Design Contingency (for scope) and a 5% Construction Contingency (for potential Discovered Conditions during construction).

7. The Soft Costs include the Architect/Engineer's Fee, Construction Manager/Owner's Representative Fee, Independent Testing & Inspections, Fundamental Commissioning of the HVAC system, AE Reimbursable Costs and other Administrative Costs.

8. This budget is an allowance for potential temporary office provisions and relocation expenses during construction and for furniture and equipment.

9. This budget is an allowance for the potential removal of hazardous materials.

10. The Total Budget does not include the $350,000 Budget for the proposed parking lot improvements described in Section 5.7b.