

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the following resolution was adopted by the Board of Trustees of the Village of Croton-on-Hudson, New York:

Resolution #26-2022

WHEREAS, the Department of Public Works provides a wide variety of services for the Village; and

WHEREAS, Department of Public Works employees are to be compensated for their services; and

WHEREAS, employee salaries are traditionally budgeted in a single departmental account, street maintenance, and then allocated throughout the year in accordance with payroll,

NOW THEREFORE BE IT RESOLVED: that the Village Treasurer is authorized to amend the General Fund 2021-2022 budget in the amount of \$232,156.40 to allocate funds for each of the Department of Public Works based services:

GENERAL EXPENSES

Increase

A1620	1000	Buildings	\$24,134.11
A5142	1000	Snow	\$18,855.54
A5183	1000	Public Works	\$77,626.81
A7140	1000	Playgrounds & Rec	\$452.03
A8090	1000	Recycling	\$61,613.98
A8160	1000	Refuse	\$38,822.98
A8170	1000	St. Clean	\$1,985.35

Total:	\$232,156.40
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Decrease

A5110	1000	Street Maint.	\$232,156.40
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Total:	\$232,156.40
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Dated: February 28, 2022