

General DPW Accounts					
Account	Name	2021-2022 Adopted	2022-2023 Requested	Difference	
A1620	Maintenance of Public Buildings	\$111,398.00	\$108,798.00	-\$2,600.00	
A1640	Central Garage	\$531,638.00	\$578,039.00	\$46,401.00	
A3310	Traffic Control	\$18,500.00	\$19,500.00	\$1,000.00	
A3510	Animal Control	\$7,600.00	\$5,500.00	-\$2,100.00	
A5010	Public Works Administration	\$598,871.00	\$616,866.00	\$17,995.00	
A5110	Street Maintenance	\$1,610,776.00	\$1,646,761.00	\$35,985.00	
A5140	Brush & Weeds	\$22,500.00	\$21,200.00	-\$1,300.00	
A5142	Snow Removal	\$203,950.00	\$164,450.00	-\$39,500.00	
A5182	Street Lighting	\$8,000.00	\$7,000.00	-\$1,000.00	
A7110	Parks	\$136,050.00	\$123,580.00	-\$12,470.00	
A7550	Celebrations	\$9,500.00	\$35,200.00	\$25,700.00	
A8090	Recycling Program	\$158,500.00	\$151,000.00	-\$7,500.00	
A8140	Storm Sewer	\$22,500.00	\$15,000.00	-\$7,500.00	
A8160	Refuse Collection and Disposal	\$144,000.00	\$131,000.00	-\$13,000.00	
A8170	Street Cleaning	\$8,500.00	\$2,000.00	-\$6,500.00	
A8510	Community Beautification	\$16,650.00	\$24,150.00	\$7,500.00	
A8560	Shade Tree	\$45,500.00	\$45,500.00	\$0.00	
Total:		\$3,654,433.00	\$3,695,544.00	\$41,111.00	1.11%

Water Fund					
Account	Name	2021-2022 Adopted	2022-2023 Requested	Difference	
F8310	Water Administration	\$89,870.00	\$87,370.00	-\$2,500.00	
F8320	Source of Supply	\$173,014.00	\$178,014.00	\$5,000.00	
F8340	Distribution	\$448,646.00	\$449,646.00	\$1,000.00	
Total:		\$711,530.00	\$715,030.00	\$3,500.00	0.49%

Sewer Fund					
Account	Name	2021-2022 Adopted	2022-2023 Requested	Difference	
G8120	Sanitary Sewer	\$107,650.00	\$99,150.00	-\$8,500.00	-8.57%

Total DPW Budget: **\$4,473,613.00** **\$4,509,724.00** **\$36,111.00** **0.80%**