

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	FIRE DEPARTMENT		CODE :	A 3 4 1 0
1100	PERSONNEL SERVICES P/T	DEPARTMENT SECRETARY (\$19/HR FOR 875 HRS)		16,625	
		DEPARTMENT CARETAKER (\$15/HR FOR 750 HRS)		11,250	
			LINE ITEM TOTAL	27,875	-
1200	PERSONNEL SERVICES O/T	MECHANIC FOR TRUCKS		1,500	
			LINE ITEM TOTAL	1,500	-
2000	EQUIPMENT	NEW PAGERS		3,300	
		NEW PORTABLE RADIOS		12,000	
			LINE ITEM TOTAL	15,300	-
2020	COMPUTER EQUIPMENT			-	
				-	-
4000	CONTRACTUAL EXPENSES	ZOLL FIRE REPORTING SOFTWARE CONTRACT		1,822	
		GENERATOR MAINTENANCE (ALL 3 FIREHOUSES)		2,800	
		ALARM SYSTEMS (ALL 3 FIREHOUSES)		4,589	
		APPARATUS/HOSE/LADDER TESTING		6,600	
		SCOTT AIR PAK TESTING		6,000	
		DEPARTMENT WEBSITE HOSTING		1,500	
		DUES/MEMBERSHIPS FOR CHIEF		500	
		HOOD SYSTEM CLEANING (HARMON & WASHINGTON)		700	
		ELEVATOR SERVICE CONTRACT (GRAND ST)		7,069	
		CABLEVISION (HARMON)		401	
		LOSAP/NYFIRS CLERK (\$150/MONTH)		1,800	
		PENFLEX - ADMINISTRATOR FSA PROGRAM		7,031	
		PEST CONTROL (ALL 3 FIREHOUSES)		500	
		FIRE EXTINGUISHER INSPECTIONS		1,000	
			LINE ITEM TOTAL	42,312	-

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4030	ADMIN AND OUTREACH			-	-
			LINE ITEM TOTAL	-	-
4070	TRAINING	VARIOUS TRAINING CLASSES, SEMINARS, DRILLS, ETC.		18,500	
			LINE ITEM TOTAL	18,500	-
4100	FIRE INSPECTION	ANNUAL MANDATED EVENT		3,500	
			LINE ITEM TOTAL	3,500	-
4110	PUBLIC ED FIRE PREVENTION	HANDOUTS AND RELATED EDUCATION MATERIALS FOR			
		COMMUNITY EDUCATION/FIRE FAIR		4,500	
			LINE ITEM TOTAL	4,500	-
4200	SUPPLIES - ADMIN.	OFFICE SUPPLIES		3,000	
			LINE ITEM TOTAL	3,000	-
4201	SUPPLIES - FIRE HOSE	REPLACEMENT OF 5" HOSE		2,500	
		REPLACEMENT OF AGING NOZZLES/APPLIANCES		1,500	
		REPLACEMENT OF FAILED HOSE		2,000	
			LINE ITEM TOTAL	6,000	-
4202	SUPPLIES-RETENTION	REFRESHMENTS FOR DRILLS, STORM STAND-BYS, FIRES, ETC.		9,000	
		REHABILITATION/COOLING CHAIRS		1,000	
			LINE ITEM TOTAL	10,000	-
4210	SUPPLIES-VEHICLE MAINTENANCE	VEHICLE CONSUMABLES (LAMPS, BELTS, ETC.)		-	
			LINE ITEM TOTAL	-	-

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4220	SUPPLIES - APPARATUS	FIRE EXTINGUISHERS		500	
		REPLACEMENT THERMAL IMAGING CAMERAS (TL44 & T10)		3,000	
		SCBA BOTTLE RACK (E120)		1,200	
		PARATECH STRUTS (R18)		5,000	
		CHAIN SAW BLADES		1,500	
		WOOD FOR CRIBBING		1,000	
		DRY SUITS FOR WATER RESCUE		4,000	
		MISC. HAND TOOLS, HANDLIGHTS, WEBBING, ETC.		3,300	
			LINE ITEM TOTAL	19,500	-
4230	SUPPLIES - FIRST AID	SUPPLIES FOR AEDS/OXYGEN & FIRST AID BAGS		3,000	
			LINE ITEM TOTAL	3,000	-
4240	SUPPLIES - FD VEHICLE	CLEANING & PREVENTATIVE MAINTENANCE SUPPLIES		2,000	
			LINE ITEM TOTAL	2,000	-
4250	SUPPLIES - BOAT	FUEL & MISC SUPPLIES FOR M12, M32, & M52		2,000	
			LINE ITEM TOTAL	2,000	-
4260	UNIFORMS & UNIFORM EQUIPMENT	INTERIOR TURNOUT GEAR FOR NEW MEMBERS		44,000	
		PERSONAL ESCAPE SYSTEMS		3,000	
		WATER RESCUE GEAR		2,500	
		REPLACEMENT OF DAMAGED GEAR		9,000	
			LINE ITEM TOTAL	58,500	-
4270	SUPPLIES - SUPPRESSION	FLARES, ABSORBENT, EXT. REFILLS & FOAM		6,500	
			LINE ITEM TOTAL	6,500	-
4280	SUPPLIES - HOUSE	CLEANING & MAINTENANCE SUPPLIES FOR ALL 3 FHS		4,000	
		BUILDING SUPPLIES		4,000	
			LINE ITEM TOTAL	8,000	-

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4300	FUEL - NATURAL GAS	ALL 3 FIRE HOUSES		17,000	
			LINE ITEM TOTAL	17,000	-
4310	FUEL - HEATING OIL	HEATING OIL FOR WASHINGTON FH		5,000	
			LINE ITEM TOTAL	5,000	-
4500	TELEPHONE	WIRELESS HOTSPOTS FOR VEHICLES		4,800	
			LINE ITEM TOTAL	4,800	-
4600	BUILDING AND GROUNDS MAINTENANCE	GENERAL UPKEEP & MISC. REPAIRS AS NEEDED		15,000	
		BACKFLOW, ELEVATOR & BOILER INSPECTIONS		1,500	
		GARAGE DOOR MAINTENANCE		2,000	
		HVAC & LAWN MAINTENANCE		3,300	
			LINE ITEM TOTAL	21,800	-
4700	EQUIPMENT REPAIRS	REPAIRS & MAINTENANCE OF DEPT. EQUIPMENT		11,000	
			LINE ITEM TOTAL	11,000	-
4710	REPAIRS - VEHICLE	REPAIRS & MAINT. OF DEPARTMENT VEHICLES		65,000	
			LINE ITEM TOTAL	65,000	-
4711	VEHICLE - UPGRADES	UPGRADES & NEW TECHNOLOGIES		8,500	
			LINE ITEM TOTAL	8,500	-
4730	FIRE - RADIO REPAIR	REPAIRS/UPKEEP TO RADIO TOWERS, APPARATUS, PAGERS, ETC.		7,000	
			LINE ITEM TOTAL	7,000	-
8000	SERVICE AWARD PROGRAM	FD SERVICE AWARD PROGRAM		123,671	
			LINE ITEM TOTAL	123,671	-
8030	WORKMAN'S COMPENSATION	FIREFIGHTERS LIABILITY COVERAGE		65,000	
			LINE ITEM TOTAL	65,000	-

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8040	PHYSICALS & IMMUNIZATIONS	MEMBER PHYSICALS, IMMUNIZATIONS & OTHER HEALTH PROGRAMS		20,000	
		CANCER INSURANCE COVERAGE AS PER NYS LAW		7,000	
			LINE ITEM TOTAL	27,000	-
	DEPARTMENT TOTAL			587,758	-
					3410