

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	POLICE DEPARTMENT		CODE :	A 3 1 2 0
1000	PERSONNEL SERVICES	CHIEF J. NIKITOPOULOS		171,360	
		LIEUTENANT (VACANT)		-	
		DETECTIVE/SGT - J. SMITH		152,266	
		DET - TBD		12,379	
		SGT - E. SEYMOUR		142,363	
		SGT - D. TURNER		142,363	
		SGT - A. TRAMAGLINI		142,363	
		SGT - T. LEVENS		142,363	
		SGT - C. VELARDO		142,363	
		SGT - T. LEONARD		142,363	
		PO - 1ST GRADE - D. GARRIDO		123,794	
		PO - 1ST GRADE - J. ROPER		123,794	
		PO - 1ST GRADE - M. A. DELLADONNA		123,794	
		PO - 1ST GRADE - K. WARD		123,794	
		PO - 1ST GRADE - M. FIELDING		123,794	
		PO - 1ST GRADE - J. DAVIS		123,794	
		PO - 2ND GRADE - D. RODRIGUEZ		88,460	
		PO - 2ND GRADE - N. DITOMASSO		88,460	
		PO - 2ND GRADE - J. BROUGHAL		88,460	
		PO - 3TH GRADE - E. JANDRES		81,834	
		PO - 4TH GRADE - T. PECE		75,207	
		PO - 4TH GRADE - T. YANT		75,207	
		PO - 5TH GRADE - TBD		68,916	
		NIGHT DIFFERENTIAL		9,504	
		VACATION, LONGEVITY & HOLIDAY		223,039	
			LINE ITEM TOTAL	2,732,030	-
1200	PERSONNEL SERVICES O/T	OVERTIME		240,000	
			LINE ITEM TOTAL	240,000	-
1210	POLICE INVESTIGATIONS O/T	INVESTIGATIVE OVERTIME		45,000	
			LINE ITEM TOTAL	45,000	-

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1230	POLICE TRAINING O/T	TRAINING OVERTIME		55,000	
			LINE ITEM TOTAL	55,000	-
1240	POLICE D.A.R.E. & YOUTH PROGRAMS O/T			35,000	
			LINE ITEM TOTAL	35,000	-
1250	PATROL BOAT O/T			25,000	
			LINE ITEM TOTAL	25,000	-
1260	BICYCLE PATROL O/T			6,000	
			LINE ITEM TOTAL	6,000	-
2000	EQUIPMENT			-	
			LINE ITEM TOTAL	-	-
4000	CONTRACTUAL EXPENSES	CLEANING CONTRACT		6,303	
		TRAINING & SEMINARS		9,500	
		INTERVIEW ROOM RECORDING		2,700	
		LAW BOOKS COLE INDEX		2,000	
		ID SOFTWARE MAINTENANCE		580	
		SOFTWARE CONTRACT IMPACT		11,400	
		IT SERVICES AND HARDWARE MAINTENANCE		1,600	
		EMAIL HOSTING		1,728	
		ASSOCIATION DUES		1,050	
		POLICE VEHICLES WEEKLY DETAIL/CLEANING		3,000	
		POLICE VEHICLES INSPECTION		592	
		CABLEVISION & TLO		2,244	
		FIREARMS OUTDOOR & INDOOR RANGE		1,520	
		RICI ANNUAL MAINTENANCE & LICENSES		4,100	
		ALARM SYSTEM		243	
		GENERATOR MAINTENANCE		500	
		INVESTIGATION		2,000	
			LINE ITEM TOTAL	51,060	-

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4070	POLICE SCHOOLING	TUITION REIMBURSEMENT (TRAMAGLINI & TURNER)		5,000	
			LINE ITEM TOTAL	5,000	-
4200	SUPPLIES	PRINTER TONER & SUPPLIES		1,200	
		MEDIA & PHOTO SUPPLIES		750	
		CRIME SCENE SUPPLIES		950	
		MISC. PAPER AND ENVELOPES ETC		1,750	
		ROAD SUPPLIES		1,150	
		ALCO SENSER BREATHALYZER SUPPLIES		450	
		DEFIBRILLATOR PADS & BATTERIES		1,450	
		YOUTH BUREAU/COMM. SERVICE SUPPLIES		2,300	
		AMMUNITION, TARGETS AND SUPPLIES		6,450	
		FIRST AID SUPPLIES		3,000	
		OXYGEN REFILLS		550	
		SIMUNITIONS AMMO SUPPLIES & EQUIPMENT		1,650	
		REPLACEMENT FLASHLIGHTS & BATTERIES		250	
		MASKS, CARTRIDGES, POUCHES, ETC		1,650	
		YOUTH CADET/EXPLORER PROGRAM SUPPLIES		1,150	
		TASER REPLACEMNT PARTS & SUPPLIES		2,450	
		RADAR & LPR UNITS SERVICE, REPAIRS & PARTS		1,150	
		BICYCLE PATROL SUPPLIES		700	
			LINE ITEM TOTAL	29,000	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4250	BOAT/DIVE MAINTENANCE SUPPLIES	DIVE TEAM SUPPLIES AND TRAINING		2,500	
		PATROL BOAT MAINTENANCE AND SUPPLIES		3,500	
			LINE ITEM TOTAL	6,000	-

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	ADMINISTRATIVE UNIT:	P O L I C E D E P A R T M E N T		C O D E :	A 3 1 2 0
4260	UNIFORMS	CLOTHING ALLOWANCE (20 AT \$900 EACH)		18,000	
		CLEANING ALLOWANCE (20 AT \$800 EACH)		16,000	
		BULLETPROOF VESTS (2 AT \$1,000 EACH)		2,000	
		INITIAL UNIFORM OUTLAY FOR NEW OFFICER		3,000	
		LINE ITEM TOTAL		39,000	-
4420	COPIER MAINTENANCE/LEASING	LEASES FOR MFP AT FRONT DESK & CHIEF'S OFFICE		1,920	
		LINE ITEM TOTAL		1,920	-
4500	TELEPHONE	MOBILE PHONES (X3)		1,260	
		HOTSPOTS FOR VEHICLES (X8)		3,936	
		GPS AND DASHCAM FOR PATROL VEHICLES (X5)		2,574	
		LINE ITEM TOTAL		7,770	-
4710	VEHICLE REPAIRS	VEHICLE REPAIRS		20,000	
		LINE ITEM TOTAL		20,000	-
4720	D.A.R.E. SUPPLIES	D.A.R.E. SUPPLIES		3,200	
		LINE ITEM TOTAL		3,200	-
4730	RADIO REPAIRS	RADIO REPAIRS		2,500	
		LINE ITEM TOTAL		2,500	-
	DEPARTMENT TOTAL			3,303,481	-
					3120

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	ADMINISTRATIVE UNIT:	AUXILIARY POLICE SERVICES		C O D E :	A 3 1 8 9
1000	PERSONNEL SERVICES	CIVILIAN DISPATCHER - C. DADDIO		65,814	
		VACATION & LONGEVITY		2,698	
			LINE ITEM TOTAL	68,512	-
1100	PERSONNEL SERVICES P/T	CROSSING GUARDS (5 FOR 180 DAYS)		52,245	
		PARK RANGERS (1,344 HRS)		26,880	
			LINE ITEM TOTAL	79,125	-
1200	PERSONNEL SERVICES O/T	OVERTIME		5,000	
			LINE ITEM TOTAL	5,000	-
2000	EQUIPMENT				-
			LINE ITEM TOTAL	-	
4000	CONTRACTUAL EXPENSES	CLOTHING ALLOWANCE (1 AT \$400 EACH)		400	
			LINE ITEM TOTAL	400	-
4200	SUPPLIES	VARIOUS SUPPLIES		500	
			LINE ITEM TOTAL	500	-
4260	UNIFORMS	CROSSING GUARDS		1,000	
		PARK RANGERS		1,000	
			LINE ITEM TOTAL	2,000	-
	DEPARTMENT TOTAL			155,537	-
					3189