

VILLAGE OF CROTON-ON-HUDSON					
2022-2023 PROPOSED					
GENERAL FUND APPROPRIATIONS					
A P P R O P R I A T I O N S					
ACCOUNT	E X P E N S E			PROPOSED	ADOPTED
NUMBER	ACCOUNT DESCRIPTION	DESCRIPTION		BUDGET	BUDGET
	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
1100	PERSONAL SERVICES P/T				
			LINE ITEM TOTAL	-	-
2000	EQUIPMENT	NEW LIGHTBARS FOR AMBULANCES		4,000	
			LINE ITEM TOTAL	4,000	-
2020	COMPUTER EQUIPMENT	NEW DESKTOP FOR OFFICE		1,000	
			LINE ITEM TOTAL	1,000	-
4000	CONTRACTUAL EXPENSES	IAR SUBSCRIPTION		660	
		CABLEVISION		720	
		STRYKER STRECHER MAINTENANCE PER AGREEMENT		2,257	
		GENERATOR MAINTENANCE		500	
		CLINICAL CLEAN		1,400	
		MOORING TECH - COMPUTER PROTECTION PLAN		800	
		ESO SOLUTIONS INC.		4,242	
		EMS WEBSITE HOSTING		1,200	
			LINE ITEM TOTAL	11,779	-
4020	FLY CAR / PAID EMS	FLY CAR AGREEMENT WITH OVAC		143,420	
		PAID EMT (\$26/HR FOR 24/7 COVERAGE)		227,760	
		PAID EMT ORIENTATION & OTHER INCIDENTALS		2,500	
			LINE ITEM TOTAL	373,680	-
4030	ADMIN AND OUTREACH	YOUTH CORP - SCOUTS		1,500	
		RECRUITMENT		1,000	
			LINE ITEM TOTAL	2,500	-
4070	TRAINING	EMT, FIRST AID, CPR, WMD, HAZMAT, PROF INSTR		1,300	
		VIRTUAL TRAINING		1,200	
			LINE ITEM TOTAL	2,500	-

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	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
4100	EMS INSTALLATION	INSTALLATION OF OFFICERS		5,000	
			LINE ITEM TOTAL	5,000	-
4110	EMS - PUBLIC ED			-	
			LINE ITEM TOTAL	-	-
4200	SUPPLIES - ADMINISTRATION	OFFICE SUPPLIES		500	
		REFRESHMENTS FOR STORM STANDBYS, DRILLS, ETC.		800	
			LINE ITEM TOTAL	1,300	-
4210	VEHICLE MAINTENANCE SUPPLIES			-	
			LINE ITEM TOTAL	-	-
4220	SUPPLIES - VEHICLES/TRUCKS			-	
			LINE ITEM TOTAL	-	-
4230	SUPPLIES - FIRST AID	EMERGENCY FIRST AID SUPPLIES SUCH AS OXYGEN CYLINDERS,			
		DISPOSABLE GLOVES, GOWNS, HEPA MASKS, BLANKETS, ETC.		15,000	
			LINE ITEM TOTAL	15,000	-
4240	SUPPLIES - HOUSE			-	-
			LINE ITEM TOTAL	-	-
4260	UNIFORMS & UNIFORM EQUIPMENT	REPLACEMENT AND NEW UNIFORMS		2,500	
			LINE ITEM TOTAL	2,500	-
4300	EMS - NATURAL GAS			-	
			LINE ITEM TOTAL	-	-
4301	EMS - PROPANE			-	
			LINE ITEM TOTAL	-	-
4310	FUEL - HEATING OIL	EMS HOUSE		1,500	
			LINE ITEM TOTAL	1,500	-

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	ADMINISTRATIVE UNIT:	E M S		C O D E :	A 4 5 4 0
4500	TELEPHONE	HOTSPOTS FOR VEHICLES		960	
			LINE ITEM TOTAL	960	-
4600	BUILDINGS & GROUND MAINTENANCE	BUILDING & CLEANING SUPPLIES		3,500	
			LINE ITEM TOTAL	3,500	-
4700	EMS - EQUIPMENT REPAIR	REPAIRS AND MAINTENANCE FOR EQUIPMENT		1,000	
			LINE ITEM TOTAL	1,000	-
4710	AMBULANCE - VEHICLE REPAIR	REPAIRS AND MAINTENANCE FOR AMBULANCES		2,000	
			LINE ITEM TOTAL	2,000	-
4730	EMS - RADIO REPAIRS	REPAIRS TO AMBULANCE & PORTABLE RADIOS		1,000	
			LINE ITEM TOTAL	1,000	-
8030	WORKERS' COMPENSATION	EMS LIABILITY COVERAGE		8,000	
			LINE ITEM TOTAL	8,000	-
8040	PHYSICALS/INNOCULATIONS	OSHA REQUIREMENTS - HEPATITIS B SHOTS		1,000	
		TB IMMUNIZATIONS (CONTAGIOUS DISEASE)		1,000	
			LINE ITEM TOTAL	1,000	-
	DEPARTMENT TOTAL			438,219	-
					4540