

RECREATION ACCOUNTS

Account	Name	2021-2022 Budget	2022-2023 Budget	Difference
A7020	Recreation Administration	\$192,763	\$205,228	\$12,465
A7140	Playgrounds and Recreation	\$110,822	\$103,500	(\$7,322)
A7180	Special Recreation Facilities	\$80,571	\$87,625	\$7,054
A7310	Youth Programs	\$101,800	\$117,350	\$15,550
A7610	Senior Citizens	\$39,730	\$45,980	\$6,250
TOTAL		\$525,686	\$559,683	\$33,997.00