

**Police Department & Police Services
Summary of 2022-2023 Requested Budget**

A3120 POLICE DEPARTMENT				
Account	Account Description	2021-2022 Adopted	2022-2023 Requested	Increase/ (Decrease)
A3120.1000	Personnel Services	\$ 2,617,842	\$ 2,732,030	\$ 114,188
1200	Personnel Services OT	220,000	240,000	20,000
1210	Investigative OT	45,000	45,000	-
1230	Police Training OT	60,000	55,000	(5,000)
1240	Police D.A.R.E. & Youth Programs/Community Policing Events	15,000	35,000	20,000
1250	Patrol Boat OT	25,000	25,000	-
1260	Bicycle Patrol OT	4,000	6,000	2,000
2000	Equipment	2,200	-	(2,200)
4000	Contractual Expenses	57,792	51,060	(6,732)
4070	Police Schooling	7,500	5,000	(2,500)
4200	Supplies	30,000	29,000	(1,000)
4210	Vehicle Maintenance Supplies	9,500	-	(9,500)
4250	Boat/Dive Maintenance Supplies	-	6,000	6,000
4260	Uniforms	36,000	39,000	3,000
4420	Copier Maintenance/Leasing	1,920	1,920	-
4500	Telephone	5,646	7,770	2,124
4710	Vehicle Repairs	20,000	20,000	-
4720	D.A.R.E. Supplies	3,200	3,200	-
4730	Radio Repairs	1,000	2,500	1,500
	Total	\$ 3,161,600	\$ 3,303,480	\$ 141,880 4.49%

A3150 JAIL				
Account	Account Description	2021-2022 Adopted	2022-2023 Requested	Increase/ (Decrease)
A3150.4000	Use of Peekskill Facility	\$ 500	\$ -	\$ (500)

A3189 AUXILIARY POLICE SERVICES				
Account	Account Description	2021-2022 Adopted	2022-2023 Requested	Increase/ (Decrease)
A3189.1000	Personnel Services	68,512	68,512	-
1100	Personnel Services P/T	95,000	79,125	(15,875)
1200	Personnel Services OT	5,000	5,000	-
4000	Contractual Expenses	400	400	-
4200	Supplies	600	500	(100)
4260	Uniforms	3,000	2,000	(1,000)
	Total	\$ 172,512	\$ 155,537	\$ (16,975) (9.84%)

Total Police Department & Police Services	\$ 3,334,612	\$ 3,459,017	\$ 124,405	3.73%
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