Police Department and Police Services
Summary of Changes
2022-2023 Requested Budget

A3120 – Police Department – Total Increase of $141,880

- 1000 – Personnel Services – Increase of $114,188
    - This line is contractual and primarily due to increase in salaries
- 1200 – Personnel Services OT – Increase of $20,000
    - Reflects an increase in the cost of OT primarily due to salary increases over the years
- 1240 – Police D.A.R.E. & Youth Programs/Community Policing Events – Increase of $20,000
    - Currently have an officer in the middle schools teaching a class
    - Increase in Community Policing Events (Pumpkin painting, Coffee with a Cop, Cone with a Cop, etc.)
- 1260 – Bicycle Patrol OT
    - Increase of $2,000
    - Increasing the amount of hours of bicycle patrol
- 2000 – Equipment
    - Decrease of $2,200 as no additional equipment anticipated to be needed this budget year
- 4000 – Contractual – Decrease of $6,732
    - Primarily due to moving amounts for Patrol Boat maintenance and Dive Team supplies to a separate account (4250) and moving amounts for GPS and Dashcam for patrol vehicles to the 4500 account
- 4210 – Vehicle Maintenance Supplies
    - Decrease is due to moving all amounts to an account under the Central Garage (A1640)
- 4260 – Uniforms – Increase of $3,000
    - Accounts for the cost of the initial uniform outlay for a new officer
- 4500 – Telephone – Increase of $2,124
    - Due to amounts for GPS and Dashcam for patrol vehicles being moved to this account from 4000

A3150 – Jail – Amount removed

- Annual amount of $500 for the use of the Peekskill Jail facility was removed as this is no longer necessary

A3189 – Auxiliary Police Services – Total Decrease of $16,975

- 1100 – Personnel Services P/T – Decrease of $15,875
    - Amount was based on actual hours worked by park rangers and crossing guards during this current budget year, which was a reduction in hours from the prior year