

## **Proposed Fee Schedule FY 2022-2023**

### *Swimming at Silver Lake*

I am proposing to increase the seasonal fee for school district residents by 10% to help offset the costs of running the swimming area. Daily fees for Village residents are also proposed to increase by \$1 for the same reason.

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### *Senasqua Park Pavilion*

This addition to the fee schedule is a result of our successful pilot program last year in renting the pavilion after Labor Day. The off-season will consist of May (before Memorial Day), as well as September (after Labor Day) and October.

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### *Kayak Winter Storage*

This is another addition to the fee schedule based on a successful pilot program. Those who wish to keep their kayaks stored year-round can now pay an additional fee to do so.

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### *Alarm System Permit*

I am proposing to restructure the alarm system permitting process similar to how many communities handle them: separate fees for residential and non-residential systems. Non-residential systems traditionally have a larger volume of calls/false alarms. Residents would actually see a decrease in the initial registration fee. I am also proposing to increase the false alarm charges for having an unregistered alarm system.

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### *Parking Violations*

I am proposing that the Board increase the fine for parking within 15' of a fire hydrant to \$210 (in line with the fire lane violation). Additionally, I am asking that the penalties for not paying a fine within 40 days and 70 days be increased.

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### *Train Station Parking*

I am requesting that the daily rate on weekends at the train station be increased from \$5 to \$7. This would only apply to non-residents as Village residents can park for free with a weekend parking permit. Additionally, I am seeking an increase in the resident parking permit (from \$210

to \$216 per quarter starting September 1) and non-residential parking permit (from \$306 to \$312). The associated credit card service fee is also proposed to be increased.

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### *Local Parking Permits*

I am requesting that the Board increase the annual local parking permit fee for Merwin Oak, South Harmon and Asbury Methodist from \$25 to \$35. This permit fee has not increased in many years.

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### *Building/Engineering Permits*

Village Engineer Dan O'Connor has put together a number of items where he is seeking increases in line with the amount of staff time spent:

- Building Permits (one/two family homes): increase by \$10 for first \$2,000 valuation of work.
  - Building Permits for sheds and hot tubs: increase by \$25.
  - Accessory Apartments: increase from \$100 to \$250.
  - Certificate of Occupancy: increase by \$25 for areas less than 4,000 square feet.
  - Floodplain Development Permit: addition to the fee schedule – set at \$250.
  - Planning Board Site Plan: increase by \$25 for areas less than 4,000 square feet and by \$250 for areas greater than 10,000 square feet.
  - Planning Board Minor Site Plan: increase by \$250 for a new house and by \$25 for an extension.
  - Records Search: increase by \$10 for residential properties and commercial properties with less than four tenants, and increase by \$25 for commercial properties with more than four tenants.
  - Solar systems greater than 50kW: addition to the fee schedule – uses commercial building permit fees.
  - Solar system battery backup: increase initial installation fee by \$50.
  - Subdivision approval: increase application fee by \$250.
  - Village Board Special Permit: increase by \$25 for those actions involving less than 4,000 square feet.
  - ZBA applications: increase by \$25 for all types of area variances.
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### *Water/Sewer*

I am proposing that the Village institute a charge for water shut off/turn on during regular business hours of \$40. Additionally, Village Engineer O'Connor is proposing that the fees for doing water taps increase, as well as the fees for installing a water service connection to an

existing curb box, and a replacement meter and radio interface. Finally, I am recommending that the Village Board institute an annual fee for private fire hydrants (which are unmetered) of \$150.

For sewer and storm water connections, Engineer O'Connor is recommending that 2" and 4" connections for waste water increase by \$200 and \$100 respectively. For storm water connections, a \$25 increase is proposed.

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#### *Treasurer Fees*

I am proposing that the Village Board institute a \$2 charge for delinquent tax bill mailing (which is allowed to be charged once per year). Also, I am seeking approval for a \$50 charge to be placed on all delinquent utility bill accounts which have to be re-levied.

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#### *Clerk Fees*

With our new sign coming to the Croton-Harmon Train Station, we can once again begin accepting banners to hang. The fees proposed (\$25 and \$50) were the old fees previously charged; however, I am now seeking to have them charged per week instead of one-time charges. I am also proposing a \$500 fee for the issuance of a fireworks permit (in accordance with the law adopted by the Village Board last year). Also, in accordance with a law adopted by the Village Board last year, I have come up with a schedule of fees for leaf blower permits.