Fire Department Budget FY 2022-2023

Total Amount Requested: $587,758 (increase of $10,642 or 1.84%)

Significant Changes in 3410 Budget

- 1110: Additional part-time position requested – increase of $11,250
- 1200: Additional amount requested to purchase new portable radios – increase of $10,300
- 8000: Annual payment to length of service program – increase of $15,915
- 8040: Cancer insurance program – decrease of $3,500

Other lines decreased by a total of approximately $23,000 to reflect the current needs of the department and actual purchasing of supplies, equipment, etc.

EMS Department Budget FY 2022-2023

Total Amount Requested: $438,219 (increase of $12,601 or 2.96%)

Significant Changes in 4540 Budget

- 2000: New lightbars for both ambulances – increase of $4,000
- 4020: Annual contracts for EMT and Paramedic – increase of $16,776

Other lines decreased by a total of approximately $8,000 – largely a result of EMS vacating the building at 44 Wayne St. and no longer having expenses related to the building.