

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the following resolution was adopted by the Board of Trustees of the Village of Croton-on-Hudson, New York:

Resolution #81-2022

WHEREAS, the Village Board of Trustees has approved a labor agreement with the International Brotherhood of Teamsters Local 456 for the period beginning June 1, 2022, through May 31, 2027; and

WHEREAS, the Village budgeted for anticipated salary increases in the contingency lines of the 2022-2023 General Fund and Water Fund budgets,

NOW THEREFORE BE IT RESOLVED: that the Village Board hereby authorizes the Village Treasurer to make the following interfund transfers:

GENERAL EXPENSES

Increase

A1110.1000 – Justice Court - Personnel	\$1,701
A1230.1000 – Municipal Executive – Personnel	\$8,000
A1440.1000 – Engineering – Personnel	\$2,055
A1640.1000 – Central Garage – Personnel	\$5,375
A1680.1000 – Data Processing – Personnel	\$2,214
A3189.1000 – Auxiliary Police Services – Personnel	\$11,661
A5010.1000 – Street Maintenance – Personnel	\$50,303
A5650.1000 – Off-Street Parking – Personnel	\$6,502
A7020.1000 – Recreation Administration – Personnel	\$1,701

Decrease

A1990.4000 - Contingency	\$97,823
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WATER EXPENSES

Increase

F8310.1000 – Water Administration - Personnel	\$2,214
F8340.1000 – Water Supply – Personnel	\$7,956

Decrease

F1990.4000 - Contingency	\$10,170
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Dated: May 16, 2022