

On motion of TRUSTEE ___, seconded by TRUSTEE ___, the following resolution was adopted by the Board of Trustees of the Village of Croton-on-Hudson, New York, with a ___ vote.

Resolution #135-2022

WHEREAS, the Department of Public Works provides a wide variety of services for the Village; and

WHEREAS, employee salaries are traditionally budgeted in a single departmental account, Street Maintenance, and then allocated throughout the year in accordance with payroll,

NOW THEREFORE BE IT RESOLVED: that the Village Treasurer is authorized to amend the General Fund and Sewer Fund 2022-2023 budgets in the amount of \$310,617.69 to allocate funds for each of the Department of Public Works based services below:

GENERAL EXPENSES

Increase

A1620	1000	Buildings	\$	37,079.17
A5140	1200	Brush	\$	10,760.48
A5183	1000	Public Works	\$	114,584.17
A7140	1000	Community Rec	\$	1,146.32
A8090	1000	Recycling	\$	75,828.47
A8140	1000	Storm Sewer	\$	2,292.25
A8160	1000	Refuse	\$	54,309.67
A8170	1000	Street Clean	\$	4,607.68
A8560	1000	Shade Trees	\$	8,932.61
G8120	1000	Sewer	\$	1,076.87
Total:			\$	310,617.69

Decrease

A5110	1000	Street Maint.	\$	309,540.82
G1990	4000	Contingency	\$	1,076.87
Total:			\$	310,617.69

Dated: September 19, 2022