

**Parking Department Quarterly Report
September 1, 2022 – November 30, 2022**

Daily Transactions at the Croton Harmon Train Station Parking Lot:

There were 34,517 transactions with revenue totaling \$357,656.10

The daily parking account revenue for the first two quarters of the year is now at 80.7% of our projected annual budget. It appears that this account will exceed its budget target this year, likely due to the large number of individuals commuting into the city sporadically.

Quarterly Permit Parking at the Croton Harmon Train Station Parking Lot:

Preferred Parking Permits Sold: 38
Resident Parking Permits Sold: 309
Non-Resident Parking Permits Sold: 647

Total Revenue: \$264,424.74

The permit parking account revenue for the first two quarters of the year is now at 80% of our projected annual budget. This amount includes payments for three permit cycles. With one permit cycle remaining (in February), it is likely that this account will be slightly over budget for the fiscal year.

Local Parking Permit Revenue:

Seasonal Snow Parking Permits: 21 issued
Asbury Parking Lot: 0 issued
Croton Commons Parking Lot: 8 issued
Merwin Oak Parking Lot: 6 issued
South Harmon Parking Lot: 2 issued
South Riverside Avenue: 0 issued
Residential Parking permits: 0 issued

Total Quarterly Revenue: \$1,010.00

This amount combined with the previously booked revenue represents 125.6% of our projected annual budget.

Train Station Free Weekend Parking Permits: 78 issued