

On motion of TRUSTEE ____, seconded by TRUSTEE ____, the following resolution was adopted by the Board of Trustees of the Village of Croton-on-Hudson, New York, with a - vote.

Resolution #201-2023

WHEREAS, the Department of Public Works provides a wide variety of services for the Village; and

WHEREAS, employee salaries are traditionally budgeted in a single departmental account, Street Maintenance, and then allocated throughout the year in accordance with payroll,

NOW THEREFORE BE IT RESOLVED: that the Village Treasurer is authorized to amend the General Fund 2023-2024 budgets in the amount of \$318,509.85 to allocate funds for each of the Department of Public Works based services below:

GENERAL EXPENSES

Increase

A1620	1000	Buildings-Personnel Srvcs	\$	33,270.55
A3310	1000	Traffic-Personnel Srvcs	\$	2,491.00
A3410	1210	Fire-Pers Srvcs OT- Projects	\$	3,258.86
A4540	1210	Personal Services OT Invest	\$	721.01
A5010	1999	DPW Adm-Personnel Srvcs Comp	\$	821.34
A5110	1999	St Maint-Personnel Srvcs Comp	\$	371.00
A5140	1000	Brush-Personnel Srvcs	\$	11,876.20
A5183	1000	Public Wrks-Personnel Srvcs	\$	115,154.81
A7110	1000	Parks-Personnel Srvcs	\$	3,362.83
A7140	1000	Com Rec-Personnel Srvcs	\$	6,020.24
A8090	1000	Recycling-Personnel Srvcs	\$	70,622.41
A8140	1000	Storm Sewr-Personnel Srvcs	\$	2,684.82
A8160	1000	Refuse-Personnel Srvcs	\$	54,128.78
A8170	1000	St Clean-Personnel Srvcs	\$	3,677.02
A8560	1000	Shade Trees-Personnel Srvcs	\$	8,107.11

A8560	1200	Shade Trees-Pers Srvcs OT	\$	395.67
A8710	1100	Conservation-Personal Srvc PT	\$	1,546.20
			Total: \$	318,509.85

Decrease

A5110	1000	Street Maint.	\$	318,509.85
			Total: \$	318,509.85

Dated: September 12, 2023