

General DPW Accounts					
Account	Name	2023-2024 Adopted	2024-2025 Requested	Difference	
A1620	Maintenance of Public Buildings	\$110,809.00	\$159,900.00	\$49,091.00	
A1640	Central Garage	\$683,518.00	\$687,265.00	\$3,747.00	
A3310	Traffic Control	\$20,500.00	\$25,500.00	\$5,000.00	
A3510	Animal Control	\$5,800.00	\$5,900.00	\$100.00	
A5010	Public Works Administration	\$651,722.00	\$687,175.00	\$35,453.00	
A5110	Street Maintenance	\$1,788,653.00	\$1,865,171.00	\$76,518.00	
A5140	Brush & Weeds	\$21,200.00	\$21,200.00	\$0.00	
A5142	Snow Removal	\$164,500.00	\$164,500.00	\$0.00	
A5182	Street Lighting	\$8,500.00	\$8,500.00	\$0.00	
A7110	Parks	\$171,939.00	\$195,470.00	\$23,531.00	
A7550	Celebrations	\$87,000.00	\$39,500.00	-\$47,500.00	
A8090	Recycling Program	\$174,500.00	\$174,670.00	\$170.00	
A8140	Storm Sewer	\$16,000.00	\$22,500.00	\$6,500.00	
A8160	Refuse Collection and Disposal	\$139,350.00	\$141,850.00	\$2,500.00	
A8170	Street Cleaning	\$1,500.00	\$2,000.00	\$500.00	
A8510	Community Beautification	\$25,500.00	\$28,000.00	\$2,500.00	
A8560	Shade Tree	\$67,500.00	\$76,000.00	\$8,500.00	
Total:		\$4,138,491.00	\$4,305,101.00	\$166,610.00	3.87%

Water Fund					
Account	Name	2023-2024 Adopted	2024-2025 Requested	Difference	
F8310	Water Administration	\$92,098.00	\$74,043.00	-\$18,055.00	
F8320	Source of Supply	\$197,694.00	\$209,134.00	\$11,440.00	
F8340	Distribution	\$477,960.00	\$503,601.00	\$25,641.00	
Total:		\$767,752.00	\$786,778.00	\$19,026.00	2.42%

Sewer Fund					
Account	Name	2023-2024 Adopted	2024-2025 Requested	Difference	
G8120	Sanitary Sewer	\$113,100.00	\$115,050.00	\$1,950.00	1.69%

Total DPW Budget: **\$5,019,343.00** **\$5,206,929.00** **\$187,586.00** **3.60%**