2024-2025

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PROPOSED BUDGET SUMMARY

GENERAL FUND TAX INFORMATION

	2021-2022	2022-2023	2023-2024	PROPOSED 2024-2025	ADOPTED 2024-2025
TOTAL APPROPRIATIONS	$18,868,054	$19,222,047	$20,765,240	$22,182,668	
LESS					
NON-TAX REVENUES	$4,889,522	$6,159,054	$7,168,795	$8,254,186	
APPROPRIATED FUND BALANCE	$1,629,000	$400,000	$725,000	$675,000	
APPROPRIATED RETIREMENT RESERVE					
SUPPLEMENTAL TAX BILLS	$8,534	$7,173	$37,441	$4,310	
SUB-TOTAL	$6,527,056	$6,566,227	$7,931,236	$8,933,496	
BALANCE OF APPROPRIATION AMOUNT TO BE RAISED BY TAXES	$12,340,998	$12,655,820	$12,834,004	$13,249,172	
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	$0	$0	$0	$0	
TOTAL TAX LEVY	**$12,340,998**	**$12,655,820**	**$12,834,004**	**$13,249,172**	
TAX RATE PER 1000	**$271.956**	**$278.435**	**$278.435**	**$286.225**	
CURRENT TAX RATE	264.731	271.956	278.435	278.435	
INCREASE (DECREASE) IN DOLLARS	$7.225	$6.479	$0.000	$7.790	
PERCENTAGE INCREASE/ - DECREASE	**2.73%**	**2.38%**	**0.00%**	**2.80%**	
ASSESSED VALUATION	$43,987,585	$44,072,228	$44,504,568	$44,603,165	
SPECIAL FRANCHISES	$1,391,120	$1,381,214	$1,588,794	$1,686,259	
TOTAL TAXABLE VALUATION	**$45,378,705**	**$45,453,442**	**$46,093,362**	**$46,289,424**	