

On motion of TRUSTEE ____, seconded by TRUSTEE ____, the following resolution was adopted by the Board of Trustees of the Village of Croton- on-Hudson, New York, with a - vote.

Resolution #85-2024

WHEREAS, the Department of Public Works currently utilizes a 1990 International 10-wheel dump truck for daily operations; and

WHEREAS, this vehicle has reached the end of its useful life and must be replaced; and

WHEREAS, the proposed Capital Plan for the 2024-2025 fiscal year includes the purchase of a new large dump truck for the Department of Public Works; and

WHEREAS, allocating operating funds to capital projects reduces the need for issuing debt; and

WHEREAS, the Village has utilized a smaller amount of rock salt than originally budgeted for in Fiscal Year 2024, and would like to utilize the surplus funds for the purchase of the new dump truck; and

WHEREAS, a portion of the purchase price for the new dump truck vehicle will be offset with funds received from recently auctioned surplus equipment,

NOW THEREFORE BE IT RESOLVED: that the Village Treasurer is authorized to make the following amendment to the 2023-2024 General Fund and Capital Fund budgets:

GENERAL FUND EXPENSE

Decrease

A5142.4200	Snow Supplies	\$25,000
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GENERAL FUND REVENUE

Increase

A1000.2665	Sales of Equipment	\$43,000
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CAPITAL FUND EXPENSE

Increase

H5110.2010.24467	DPW Equipment	\$68,000
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Dated: April 24, 2024