

2024-2025

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ADOPTED BUDGET SUMMARY GENERAL FUND TAX INFORMATION

	PROPOSED				ADOPTED
	2021-2022	2022-2023	2023-2024	2024-2025	2024-2025
TOTAL APPROPRIATIONS	\$18,868,054	\$19,222,047	\$20,765,240	\$22,047,949	\$22,200,286
LESS					
NON-TAX REVENUES	\$4,889,522	\$6,159,054	\$7,168,795	\$8,124,686	\$8,279,359
APPROPRIATED FUND BALANCE	\$1,629,000	\$400,000	\$725,000	\$675,000	\$675,000
APPROPRIATED RETIREMENT RESERVE					
SUPPLEMENTAL TAX BILLS	\$8,534	\$7,173	\$37,441	\$0	\$4,310
SUB-TOTAL	\$6,527,056	\$6,566,227	\$7,931,236	\$8,799,686	\$8,958,669
BALANCE OF APPROPRIATION					
AMOUNT TO BE RAISED BY TAXES	\$12,340,998	\$12,655,820	\$12,834,004	\$13,248,263	\$13,241,617
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0	\$0	\$0	\$0	
TOTAL TAX LEVY	\$12,340,998	\$12,655,820	\$12,834,004	\$13,248,263	\$13,241,617
TAX RATE PER 1000	\$271.956	\$278.435	\$278.435	\$286.094	\$286.061
CURRENT TAX RATE	264.731	271.956	278.435	278.435	278.435
INCREASE (DECREASE) IN DOLLARS	\$7.225	\$6.479	\$0.000	\$7.659	\$7.626
PERCENTAGE INCREASE/ - DECREASE	2.73%	2.38%	0.00%	2.75%	2.74%
ASSESSSED VALUATION	\$43,987,585	\$44,072,228	\$44,504,568	\$44,621,176	\$44,603,165
SPECIAL FRANCHISES	\$1,391,120	\$1,381,214	\$1,588,794	\$1,686,259	\$1,686,259
TOTAL TAXABLE VALUATION	\$45,378,705	\$45,453,442	\$46,093,362	\$46,307,435	\$46,289,424