

On motion of TRUSTEE ____, seconded by TRUSTEE ____, the following resolution was adopted by the Board of Trustees of the Village of Croton-on-Hudson, New York, with a - vote.

Resolution #222-2024

WHEREAS, the Village has received its New York State and Local Retirement System invoices for the current fiscal year; and

WHEREAS, the state provides the Village with an estimate to use for budgeting purposes, which was significantly under forecast this year; and

WHEREAS, the amount invoiced is a total of \$120,108 over budget (\$28,261 for the NYS ERS and \$91,847 for the NYS PFRS),

NOW THEREFORE BE IT RESOLVED: that the Village Board of Trustees hereby authorizes the Village Treasurer to amend the 2024-2025 Adopted Budget to transfer \$120,108 from the fund balance – assigned – future retirement expenditures as follows:

GENERAL EXPENSES

Increase

A9010.8000	NYS ERS	\$25,826.73
A9015.8000	NYS PRS	\$91,847

WATER EXPENSES

Increase

F9010.8000	NYS ERS	\$2,362.62
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SEWER EXPENSES

Increase

G9010.8000	NYS ERS	\$71.65
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Dated: November 20, 2024