

SUPPLEMENTAL AGREEMENT No. 3 to Contract No. D014834

This Supplemental Agreement is by and between:

The New York State Department of Transportation ("NYSDOT"), having its principal office at 50 Wolf Road, Albany, NY 12232, on behalf of New York State

("State"); and the

VILLAGE OF CROTON ON HUDSON ("Municipality")

Acting by and through the _____

This amends the existing Municipal Snow and Ice Agreement between the parties in the following respects only (Check all that apply):

☐

Amending the contract end date ONLY

☐

Amending the number of lane miles/specific roads cover under Paragraphs 7 and 9 of the Original Agreement (revised map attached)

☐

Amending the estimated expenditure for the _____ season by:

☐

adding funding due to exceeding the Estimated Expenditure for the above-mentioned season (required Amendment B attached with a copy of the final snow & ice voucher, if applicable)

☐

adding funding to adjust the Estimated Expenditure to account for increases in labor, materials, equipment, and/or overall costs, per the terms in Paragraphs 9 and 10 in the Original Agreement (Adjustment Worksheets and Municipal Resolution attached)

☒

Extending the Agreement for an additional 5-Year period (Extension No.

____1____ of a maximum of 3

☐

Other: _____

IN WITNESS THEREOF, the parties have caused this Agreement to be executed by their duly authorized officials as of the date first above written.

THE PEOPLE OF THE STATE OF NEW YORK

MUNICIPALITY:

By: _____

By: _____

For Commissioner of Transportation

Print Name: _____

Date: _____

Title: _____

STATE OF NEW YORK

)ss.:

COUNTY OF

On this _____ day of _____, 20____ before me personally came _____ to be known, who, being by me duly sworn did depose and say that he/she resides at _____; that he/she is the _____ of the Municipality described in and which executed the above instrument; that it was executed by order of the _____ of said Municipality pursuant to a resolution that was duly adopted on _____, _____; and which a certified copy is attached and made a part hereof; and he/she signed his/her name thereto by like order.

Notary Public

APPROVED AS TO FORM
STATE OF NEW YORK ATTORNEY GENERAL

APPROVAL BY NYS COMPTROLLER'S OFFICE

By: _____

By: _____

NYSDOT Municipal Snow & Ice Program
AGREEMENT ADJUSTMENT/CALCULATION WORKSHEET
For Index Lump Sum Agreements
2024/25 Snow & Ice Season

Municipality	VILLAGE OF CROTON ON HUDSON	Contract #	D014834
County	WESTCHESTER	Region	8
Contract LM	11.2		

2023/24 Season's Estimated Expenditure						
%	Labor	35.40%	Materials	27.35%	Equipment	36.47%
Value	\$13,563.04		\$10,479.15		\$13,971.98	

Labor*

Labor Portion of 2023/24 Season Estimated Expenditure \$13,563.04

% Labor Increase/Decrease for 2024/25 Season
(Justification Att.) X 2.75%

Additional/Less Labor Costs for 2024/25 \$ \$372.98

Labor Portion of 2024/25 Season Estimated Expenditure	\$ 13,936.02
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* Attach Municipality's certification of applicable labor cost increase

Materials

Materials Portion of 2023/24 Extension's Estimated Expenditure \$10,479.15

			I.				II.	I. X II.
	% Materials	2023/24 Total Material \$	Proportionate \$ Amount	2023/24 Price Per Unit	2024/25 Price Per Unit	Difference (Show +/-)	± ▲ %	Increase/ Decrease
Salt	100%	\$10,479.15	\$10,479.15	\$ 78.00	\$ 74.75	\$ - 3.25	-3.17%	\$ 436.98
Sand								
Other								

Materials Portion of 2024/25 Season Estimated Expenditure	\$ 10,042.17
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Equipment

Equipment Portion of 2023/24 \$13,971.98

% Equipment Increase/Decrease for 2024/25 Season X 0%

Additional/Less Equipment Costs for 2024/25 \$0

Equipment Portion of 2024/25 Season Estimated Expenditure	\$13,971.98
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SUBTOTAL of Labor + Materials + Equipment	\$ 37,950.17
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FIXED COSTS (fill out if necessary)

Salt Storage (Barns)	0
DTN Weather Service	\$300.00
Snow Fence	0
Other	0
TOTAL FIXED COSTS	\$300.00

2024/25 SEASON ESTIMATE (Labor + Materials + Equipment + Fixed Costs)	\$ 38,250.17
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SUMMARY OF COSTS

	2023/24		2024/25	
	\$	%	\$	%
Labor	\$13,563.04	35.40%	\$13,936.02	36.43%
Materials	\$10,479.15	27.35%	\$10,042.17	26.25%
Equipment	\$13,971.98	36.47%	\$13,971.98	36.53%
Fixed Costs	\$300.00	0.79%	\$300.00	0.79%
TOTALS	\$38,137.42	100%	\$37,950.17	100%

A. Original Base Season Estimate from Current Agreement	\$32,020.55
B. 2024/25 Season Estimate	\$38,250.17
Increase or Decrease (B minus A)**	

Estimate Recommended/Reviewed by

Resident Engineer

Estimate Reviewed by

Municipality

Estimate Approved by

NYSDOT - Snow & Ice Program Manager