

General DPW Accounts					
Account	Name	2024-2025 Adopted	2025-2026 Requested	Difference	
A1620	Maintenance of Public Buildings	\$159,900.00	\$158,750.00	-\$1,150.00	
A1640	Central Garage	\$687,265.00	\$702,826.00	\$15,561.00	
A3310	Traffic Control	\$25,500.00	\$26,000.00	\$500.00	
A3510	Animal Control	\$5,900.00	\$4,500.00	-\$1,400.00	
A5010	Public Works Administration	\$771,040.00	\$717,584.00	-\$53,456.00	
A5110	Street Maintenance	\$1,865,171.00	\$1,977,340.00	\$112,169.00	
A5140	Brush & Weeds	\$21,200.00	\$21,500.00	\$300.00	
A5142	Snow Removal	\$164,500.00	\$164,500.00	\$0.00	
A5182	Street Lighting	\$8,500.00	\$10,000.00	\$1,500.00	
A7110	Parks	\$195,470.00	\$186,270.00	-\$9,200.00	
A7550	Celebrations	\$44,452.00	\$47,556.00	\$3,104.00	
A8090	Recycling Program	\$174,670.00	\$190,470.00	\$15,800.00	
A8140	Storm Sewer	\$22,500.00	\$25,500.00	\$3,000.00	
A8160	Refuse Collection and Disposal	\$141,850.00	\$164,550.00	\$22,700.00	
A8170	Street Cleaning	\$2,000.00	\$2,000.00	\$0.00	
A8510	Community Beautification	\$28,000.00	\$29,525.00	\$1,525.00	
A8560	Shade Tree	\$76,000.00	\$78,400.00	\$2,400.00	
Total:		\$4,393,918.00	\$4,507,271.00	\$113,353.00	2.51%

Water Fund					
Account	Name	2024-2025 Adopted	2025-2026 Requested	Difference	
F8310	Water Administration	\$74,043.00	\$83,333.00	\$9,290.00	
F8320	Source of Supply	\$209,134.00	\$217,728.00	\$8,594.00	
F8340	Distribution	\$483,601.00	\$473,659.00	-\$9,942.00	
Total:		\$766,778.00	\$774,720.00	\$7,942.00	1.03%

Sewer Fund					
Account	Name	2024-2025 Adopted	2025-2026 Requested	Difference	
G8120	Sanitary Sewer	\$115,050.00	\$112,550.00	-\$2,500.00	-2.22%

Total DPW Budget: **\$5,275,746.00** **\$5,394,541.00** **\$118,795.00** **2.20%**