



SCHEDULE OF WATER RATES

SCHEDULE F-1

	2022-23	2023-24	2024-2025	PROPOSED 2025-2026	ADOPTED 2025-2026
TOTAL APPROPRIATIONS	\$2,711,004	\$2,800,587	\$2,944,678	\$2,922,113	\$2,922,677
TOTAL REVENUES	\$2,711,004	\$2,800,587	\$2,944,678	\$2,922,113	\$2,922,677
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,711,004	\$2,800,587	\$2,944,678	\$2,922,113	\$2,922,677
* NEW WATER RATE TIER 1 PER 100 CUBIC FEET	\$10.0343	\$10.4357	\$10.7488	\$10.7488	\$10.7488
CURRENT WATER RATES	\$9.5565	\$10.0343	\$10.4357	\$10.7488	\$10.7488
CHANGE IN DOLLARS	0.478	0.401	0.313	0.000	0.000
PERCENT OF CHANGE	5.00%	4.00%	3.00%	0.00%	0.00%

* SEE SCHEDULE OF FEES FOR TIER 2-4 RATE AMOUNTS