2025-2026

A-1

ADOPTED BUDGET SUMMARY

GENERAL FUND TAX INFORMATION

				PROPOSED	ADOPTED
	2022-2023	2023-2024	2024-2025	2025-2026	2025-2026
TOTAL APPROPRIATIONS	$19,222,047	$20,765,240	$22,200,286	$23,199,813	$23,229,383
LESS					
NON-TAX REVENUES	$6,159,054	$7,168,795	$8,279,359	$9,164,117	$9,245,162
APPROPRIATED FUND BALANCE	$400,000	$725,000	$675,000	$665,000	$650,000
APPROPRIATED RETIREMENT RESERVE					
SUPPLEMENTAL TAX BILLS	$7,173	$37,441	$4,310		$2,099
SUB-TOTAL	$6,566,227	$7,931,236	$8,958,669	$9,829,117	$9,897,261
BALANCE OF APPROPRIATION					
AMOUNT TO BE RAISED BY TAXES	$12,655,820	$12,834,004	$13,241,617	$13,370,696	$13,332,122
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	$0	$0	$0	$0	$0
TOTAL TAX LEVY	**$12,340,998**	**$12,834,004**	**$13,241,617**	**$13,370,696**	**$13,332,122**
TAX RATE PER 1000	**$278.435**	**$278.435**	**$286.061**	**$286.781**	**$286.064**
CURRENT TAX RATE	271.956	278.435	278.435	286.061	286.061
INCREASE (DECREASE) IN DOLLARS	$6.479	$0.000	$7.626	$0.720	$0.003
PERCENTAGE INCREASE/ - DECREASE	**2.38%**	**0.00%**	**2.74%**	**0.25%**	**0.00%**
ASSESSED VALUATION	$44,072,228	$44,504,568	$44,603,165	$44,846,827	$44,828,882
SPECIAL FRANCHISES	$1,381,214	$1,588,794	$1,686,259	$1,776,500	$1,776,500
TOTAL TAXABLE VALUATION	**$45,453,442**	**$46,093,362**	**$46,289,424**	**$46,623,327**	**$46,605,382**