CCAC BUDGET 2025-2026

ACTUAL VILLAGE BUDGET - Note Fiscal Year runs June 1 2025 - May 31 2026

		FROM DPW			A8710 - Conservation			
		CLEAN Supplies		4000	Contractual Expenses		300	
		TRAILS Supplies		4200	Supplies		4300	
		GARDEN Supplies					**4600**	**Total**
BUDGET								
4000	Contractual Expenses	*Dues, Subscriptions, etc.*	1	300	300			
4200	Supplies	*All Programs and activities not directly supported by DPW including Earth Day, Repair Cafe, Green Living Series, etc.*	1	4300	4300			
					4600	**TOTAL BUDGET**		
EXPENSES PENDING								
4000	NYSACC Membership	Dues	1		75			
4000	Federated Conservationists of Westchester	Dues	1		50			
4200	February 2026 Repair Cafe @ Library	Supplies, food, etc.	1	600	600			
4200	Earth Day	Placeholder based on 2025 budget	1	2500	2,500.00			
					3225	**TOTAL PENDING**		
EXPENSES SO FAR								
4200	Trails - Donation from Spencer Celente Eagle Scout Project	** Earmarked for Trails **	1	-$263.77	-$263.77			
					-$263.77	**TOTAL SPENT**		
					$1,638.77	REMAINING		