

General DPW Accounts					
Account	Name	2025-2026 Adopted	2026-2027 Requested	Difference	
A1620	Maintenance of Public Buildings	\$158,750.00	\$151,200.00	-\$7,550.00	
A1640	Central Garage	\$702,826.00	\$693,101.00	-\$9,725.00	
A3310	Traffic Control	\$26,000.00	\$27,500.00	\$1,500.00	
A3510	Animal Control	\$4,500.00	\$4,550.00	\$50.00	
A5010	Public Works Administration	\$717,584.00	\$732,092.00	\$14,508.00	
A5110	Street Maintenance	\$1,977,340.00	\$2,042,031.00	\$64,691.00	
A5140	Brush & Weeds	\$21,500.00	\$33,900.00	\$12,400.00	
A5142	Snow Removal	\$164,500.00	\$184,500.00	\$20,000.00	
A5182	Street Lighting	\$10,000.00	\$10,000.00	\$0.00	
A7110	Parks	\$186,270.00	\$185,850.00	-\$420.00	
A7550	Celebrations	\$48,556.00	\$52,902.00	\$4,346.00	
A8090	Recycling Program	\$196,470.00	\$201,808.00	\$5,338.00	
A8140	Storm Sewer	\$25,500.00	\$25,500.00	\$0.00	
A8160	Refuse Collection and Disposal	\$164,550.00	\$176,650.00	\$12,100.00	
A8170	Street Cleaning	\$2,000.00	\$2,000.00	\$0.00	
A8510	Community Beautification	\$29,525.00	\$29,525.00	\$0.00	
A8560	Shade Tree	\$78,400.00	\$78,400.00	\$0.00	
Total:		\$4,514,271.00	\$4,631,509.00	\$117,238.00	2.53%

Water Fund					
Account	Name	2025-2026 Adopted	2025-2026 Requested	Difference	
F8310	Water Administration	\$83,333.00	\$97,192.00	\$13,859.00	
F8320	Source of Supply	\$217,728.00	\$248,013.00	\$30,285.00	
F8340	Distribution	\$473,659.00	\$576,416.00	\$102,757.00	
Total:		\$774,720.00	\$921,621.00	\$146,901.00	15.94%

Sewer Fund					
Account	Name	2025-2026 Adopted	2026-2027 Requested	Difference	
G8120	Sanitary Sewer	\$112,550.00	\$111,515.00	-\$1,035.00	-0.93%

Total DPW Budget: **\$5,401,541.00** **\$5,664,645.00** **\$263,104.00** **4.64%**