

Village of Croton-on-Hudson

2026-2027 Proposed



Fund A - General Fund

Org	Obj	Description	2025 Actual	2026 Original	2026 Revised	2026 YTD Actual	2027 Proposed
A4540-EMS							
A4540	2000	Equipment	0	0	2,958	2,494	6,650
A4540	4000	Contractual Expenses	45,331	51,760	51,760	28,571	54,619
A4540	4020	Fly Car / Paid EMS	624,968	740,467	740,467	589,692	783,869
A4540	4030	Admin and Outreach	3,964	3,000	3,000	2,812	3,000
A4540	4070	Training	3,219	3,850	3,850	2,571	3,850
A4540	4100	Installation	5,829	5,000	5,000	3,842	5,000
A4540	4200	Supplies - Administration	2,360	3,000	3,000	1,305	3,500
A4540	4230	Supplies - First Aid	13,262	12,000	12,000	8,030	13,000
A4540	4240	Supplies - Cleaning of Vehicles	10	500	500	29	500
A4540	4260	Uniforms	1,891	3,600	3,600	885	2,500
A4540	4500	Telephone	960	960	960	568	0
A4540	4600	Buildings & Ground Maintenance	106	0	0	0	1,500
A4540	4700	Equipment Repairs	0	1,000	780	0	1,000
A4540	4710	Vehicle Repairs	4,221	4,000	14,000	10,361	6,000
A4540	4730	Radio Repairs	0	1,000	1,220	0	1,200
A4540	8030	Workers' Compensation	8,000	8,000	8,000	8,000	8,000
A4540	8040	Physicals/Innoculations	0	1,000	1,000	0	500
Total Org			714,120	839,137	852,095	659,159	894,688