

2026-2027

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TENTATIVE BUDGET SUMMARY GENERAL FUND TAX INFORMATION

	TENTATIVE				ADOPTED
	2023-2024	2024-2025	2025-2026	2026-2027	2026-2027
TOTAL APPROPRIATIONS	\$20,765,240	\$22,200,286	\$23,229,383	\$24,399,981	\$24,480,483
LESS					
NON-TAX REVENUES	\$7,168,795	\$8,279,359	\$9,245,162	\$10,008,479	\$10,026,479
APPROPRIATED FUND BALANCE	\$725,000	\$675,000	\$650,000	\$600,000	\$625,000
APPROPRIATED RETIREMENT RESERVE					
SUPPLEMENTAL TAX BILLS	\$37,441	\$4,310	\$2,098	\$0	\$24,835
SUB-TOTAL	\$7,931,236	\$8,958,669	\$9,897,260	\$10,608,479	\$10,676,314
BALANCE OF APPROPRIATION					
AMOUNT TO BE RAISED BY TAXES	\$12,834,004	\$13,241,617	\$13,332,123	\$13,791,502	\$13,804,169
PLUS					
ALLOWANCE FOR UNCOLLECTED TAX	\$0	\$0	\$0	\$0	\$0
TOTAL TAX LEVY	\$12,834,004	\$13,241,617	\$13,332,123	\$13,791,502	\$13,804,169
TAX RATE PER 1000	\$278.435	\$286.061	\$286.064	\$631.823	\$631.572
CURRENT TAX RATE	\$278.435	278.435	286.061	611.458	611.458
INCREASE (DECREASE) IN DOLLARS	\$0.000	\$7.626	\$0.003	\$20.365	\$20.114
PERCENTAGE INCREASE/ - DECREASE	0.00%	2.74%	0.00%	3.33%	3.29%
ASSESSED VALUATION	\$44,504,568	\$44,603,165	\$44,828,882	\$20,753,724	\$20,782,445
SPECIAL FRANCHISES	\$1,588,794	\$1,686,259	\$1,776,550	\$1,074,391	\$1,074,391
TOTAL TAXABLE VALUATION	\$46,093,362	\$46,289,424	\$46,605,432	\$21,828,115	\$21,856,836