



SCHEDULE OF WATER RATES

SCHEDULE F-1

	2023-24	2024-25	2025-26	TENTATIVE 2026-27	ADOPTED 2026-27
TOTAL APPROPRIATIONS	\$2,800,587	\$2,944,678	\$2,922,677	\$3,356,525	\$3,352,373
TOTAL REVENUES	\$2,800,587	\$2,944,678	\$2,922,677	\$3,356,525	\$3,352,373
APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,800,587	\$2,944,678	\$2,922,677	\$3,356,525	\$3,352,373
* NEW WATER RATE TIER 1 PER 100 CUBIC FEET	\$10.4357	\$10.7488	\$10.7488	\$10.7488	\$10.7488
CURRENT WATER RATES	\$10.0343	\$10.4357	\$10.7488	\$10.7488	\$10.7488
CHANGE IN DOLLARS	0.401	0.313	0.000	0.000	0.000
PERCENT OF CHANGE	4.00%	3.00%	0.00%	0.00%	0.00%

* SEE SCHEDULE OF FEES FOR TIER 2-4 RATE AMOUNTS