

On motion of TRUSTEE _____, seconded by TRUSTEE _____, the following resolution was adopted by the Board of Trustees of the Village of Croton-on-Hudson, New York, with a - vote:

Resolution #111-2026

WHEREAS, a review of the 2025-2026 budget has found a number of transfers are needed,

NOW THEREFORE BE IT RESOLVED: that the Village Board of Trustees hereby authorizes the Village Treasurer to make the following budget transfers:

GENERAL EXPENSES

Increase		
A1325.1200	Treasurer – Personnel O/T	\$26,009
A1620.4300	Buildings – Natural Gas	\$800
A1650.4400	Communications – Electricity	\$16,529
A3189.1200	Auxiliary – Personnel O/T	\$2,107
A3410.4710	Fire – Vehicle Repairs	\$15,000
A7110.1200	Parks – Personnel O/T	\$2,066.65
A9060.8030	Medicare Reimbursement	\$12,555

GENERAL REVENUES

Increase		
A4540.1640	Ambulance Charges	\$73,000
A5110.1710	Public Works Charges	\$2,066.65

WATER EXPENSES

Increase		
F1650.4400	Communications – Electricity	\$25,000
F8340.1200	Distribution – Overtime	\$15,212

WATER REVENUES

Increase		
F1000.2140	Metered Water Sales	\$40,212

SEWER EXPENSES

Increase		
G1650.4400	Communications – Electricity	\$7,000
G8120.1000	Sewer – Personnel	\$1,000

SEWER REVENUES

Increase		
G1000.2401	Interest & Earnings	\$8,000

Dated: May 20, 2026