



Gouveia Park Preliminary Costing

	Item	Budget Allowance
1.	Internal pedestrian loop (asphalt)	\$50,000.00
2.	Woodland trail	\$60,000.00
3.	Pedestrian bridge	\$250,000.00
4.	Asphalt roadway	\$200,000.00
5.	Porous asphalt / gravel parking lots	\$250,000.00
6.	Bluestone courtyard @ main building	\$50,000.00
7.	Community garden – raised beds with fencing	\$25,000.00
8.	Amphitheater seat walls	\$150,000.00
9.	Concrete steps from parking lot + handrails	\$50,000.00
10.	Stage / picnic pavilion	\$400,000.00
11.	Visitor kiosk	\$25,000.00
12.	Wayfinding sign	\$10,000.00
13.	Floating dock and gangway at pond	\$20,000.00
14.	Comfort station / storage shed	\$250,000.00
15.	Playground / surfacing / fencing	\$500,000.00
16.	Bocce courts	\$50,000.00
17.	Wood guiderail	\$75,000.00
18.	Benches at courtyard	\$5,000.00
19.	Pergola at community garden and playground	\$75,000.00
20.	Picnic benches at picnic grove and inside pavilion	\$50,000.00
21.	Light fixtures along road and parking lots	\$300,000.00
22.	New trees	\$30,000.00
23.	Perennials	\$25,000.00
24.	Meadow at knoll	\$75,000.00
25.	Lawn restoration at picnic grove	\$40,000.00
TOTAL		\$3,015,000.00

Other costs not included: earthwork, drainage, pond work, utilities, soft costs (survey, professional fees, permitting)