On motion of TRUSTEE ___, seconded by TRUSTEE ____, the following resolution was adopted by the Board of Trustees of the Village of Croton- on-Hudson, New York, with a - vote.

Resolution #XXX-2026

WHEREAS, the Village has received its New York State and Local Retirement System invoices for the current fiscal year; and

WHEREAS, the state provides the Village with an estimate to use for budgeting purposes, which was under forecast this year; and

WHEREAS, the amount invoiced is a total of $302,655 over budget,

NOW THEREFORE BE IT RESOLVED: that the Village Board of Trustees hereby authorizes the Village Treasurer to amend the 2026-2027 Adopted Budget as follows and to transfer $302,655 from the assigned fund balance – future retirement expenditures as follows:

GENERAL EXPENSES

Increase

A9010.8000	NYS ERS	$85,225.50
A9015.8000	NYS PRS	$189,021

WATER EXPENSES

Increase

F9010.8000	NYS ERS	$19,317.78

SEWER EXPENSES

Increase

G9010.8000	NYS ERS	$9,090.72

Dated: November 18, 2026