AGENDA ITEM SUMMARY SHEET VILLAGE COUNCIL MEETING July 21, 2021

Agenda Item:

US 41 Median Landscape Maintenance

Description:

The Village of Estero contracts with private landscape maintenance companies to perform roadway landscape maintenance activities. The Village advertised the competitive bid for annual mowing, landscape, and irrigation maintenance (RFB-2021-01) for all Village owned and maintained roads on November 23, 2020 and received bids on December 22, 2020. On January 20, 2021 Council approved the bid and authorized the Village to execute a contract with the low bidder P&T Lawn and Tractor Service, Inc. for the mowing of all Village owned and maintained roadways, except US 41 and Estero Parkway.

Both Estero Parkway and US 41 are currently in the maintenance period of previously approved construction contracts where the contractor that installed the landscape material is required to maintain the landscaping for 1 or 2 years, depending on the contract. Council requested staff bring back contracts for the maintenance of US 41 and Estero Parkway when they are needed.

The US 41 medians were to be maintained by the construction contractor until March 2022, however, due to lack of performance the contractor is being replaced now.

Staff is proposing to add the US 41 median landscaping to the current P&T Mowing, Landscape and Irrigation Maintenance Contract EC 2021-04 at the rates included in their original bid under RFB 2021-01.

Attached are copies of the proposed Amendment One to Contract No. EC2021-04 along with the original bid and a project location map.

Action Requested:

Approve award of Request for Bid No. RFB 2021-01, Mowing, Landscape, and Irrigation Maintenance for the Village of Estero to P & T Lawn and Tractor Service, Inc. to provide mowing, landscape, and irrigation maintenance services for US 41 Median Landscaping

as provided in the contract for a one-year period, at a rate of \$260,854.20 per year. Authorize the Village Manager to renegotiate and execute the renewal of this contract for three additional one year terms under the same terms and conditions, which would include adding Estero Parkway maintenance, if doing so is in the best interest of the Village of Estero.

Approve a contingency fund amount of \$52,170 (20% contingency) to cover unforeseen circumstances which may occur. This will include repairs of the irrigation system and replacement of plant material, as needed.

Authorize the Village Manager to execute the contract documents on behalf of the Village of Estero Council.

Financial Impact:

The financial impact of the proposed contract is approximately \$313,024.20 (bid plus 20% contingency) per year.

The Village is approximately ten months into Fiscal Year 2020-2021. For Fiscal Year 2020-2021 through March 2022, funds from the existing US 41 median landscape budget will be used to pay for the US 41 Landscape Maintenance. For Fiscal Year 2021-2022, the costs for the US 41 Median Landscape Maintenance will be budgeted within the general maintenance budget.

Attachments:

- 1. Location Map
- 2. Amendment One to Contract No. EC 2021-04
- 3. P & T Lawn and Tractor Service, Inc. Bid