



Capital Improvements

Fiscal Year 2023-2024

David Willems



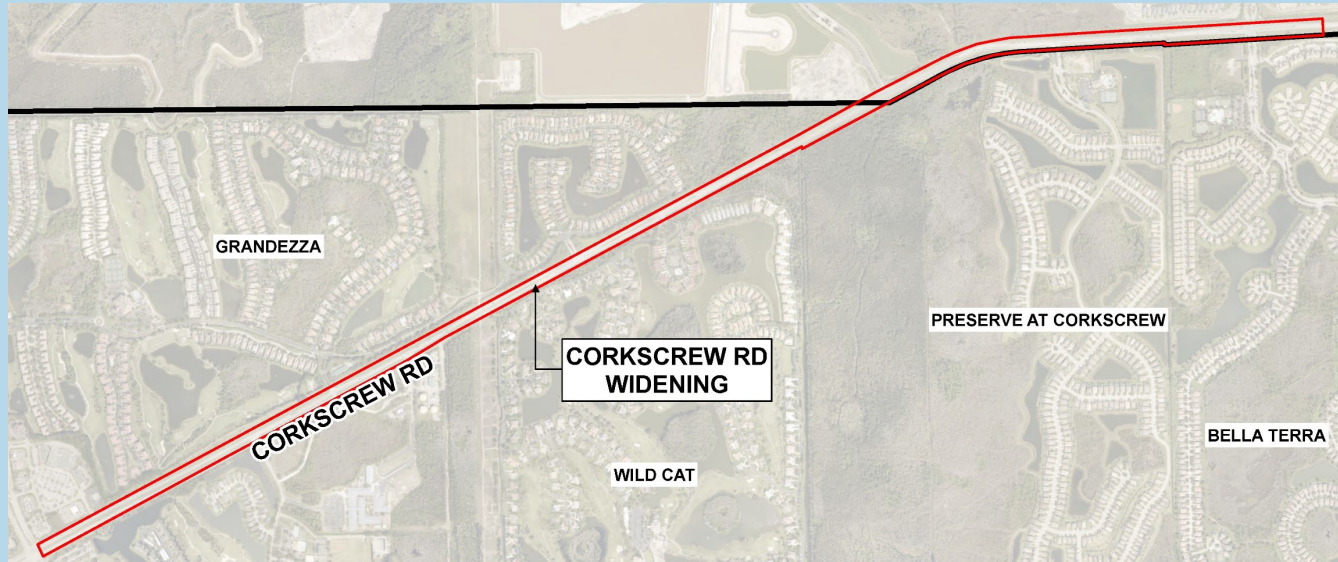
Roadway Improvements

- Corkscrew Road
- River Ranch Road
- Broadway Ave. West
- Williams Road Widening
- Roadway Assessment
- Village Traffic Study Update



Corkscrew Road

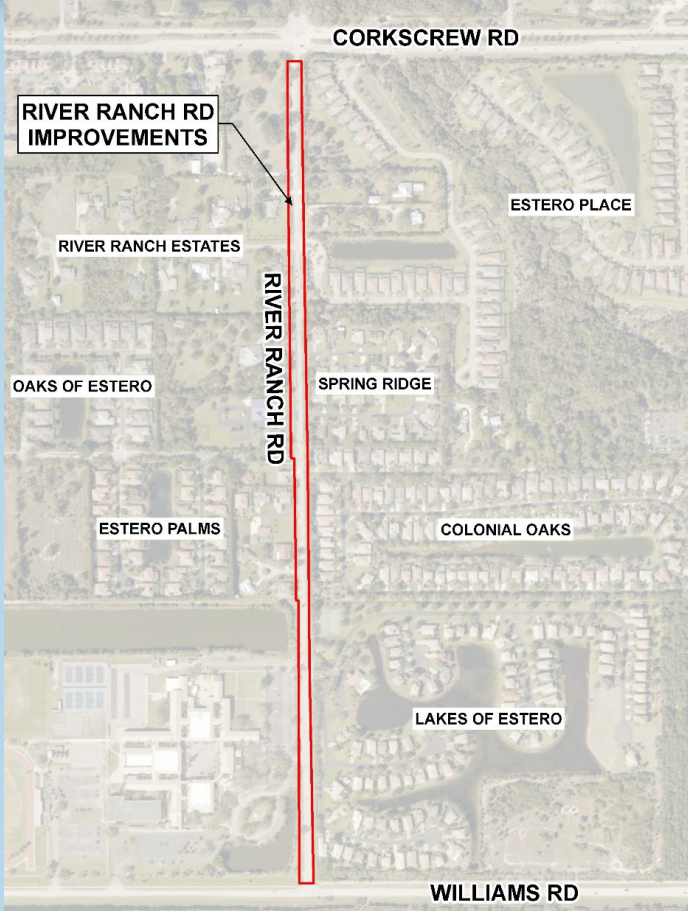
- Finished Design & Permitting
- Construction





River Ranch Road

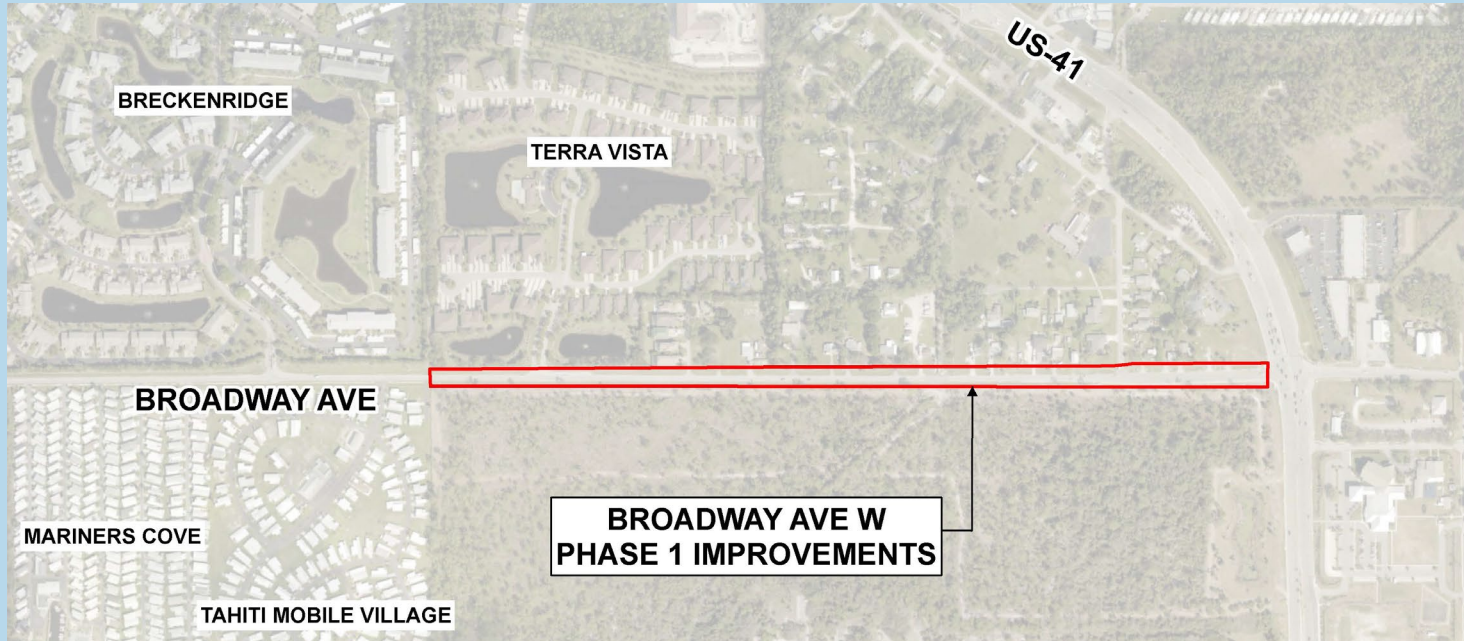
- Obtain Easements & Right of Way





Broadway Ave. West

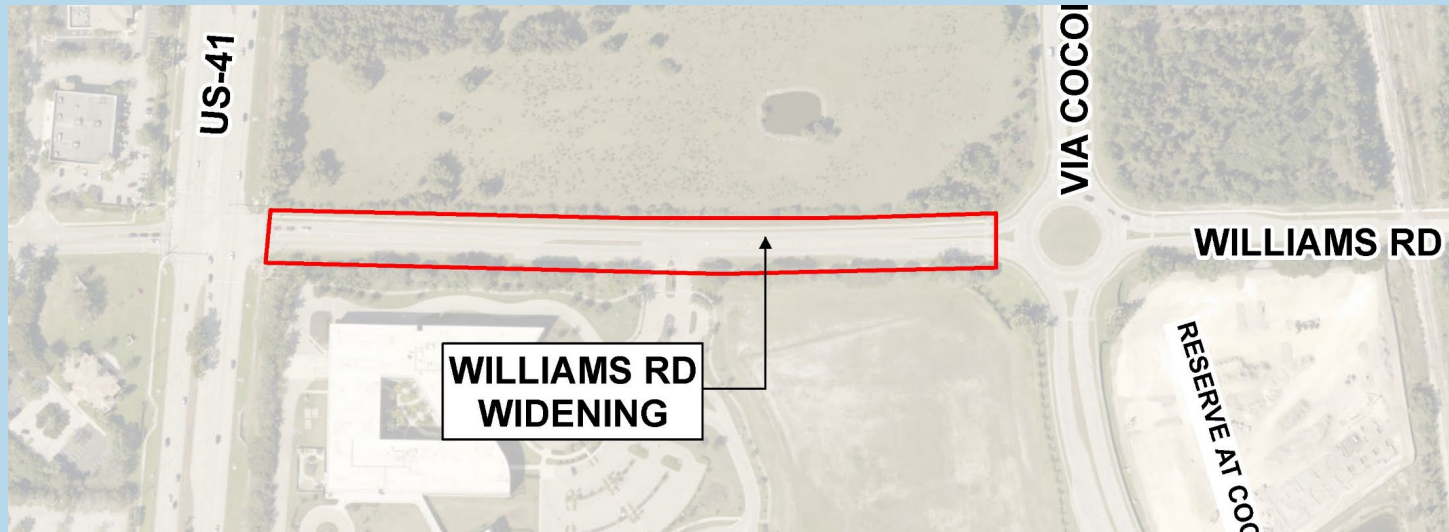
- Design & Permitting





Williams Road

- Design & Permitting





Roadway Assessment

- Update of 2016 FGCU Infrastructure Inventory
- Assess right of way conditions
- Creating grading system
- Prioritize maintenance activities
- Create tracking system



Village Traffic Study Update

- Update of 2017 Area-Wide Traffic Study
- Assess existing road and intersection conditions
- Identifies areas failing
- Recommend improvements
- Prioritize improvements



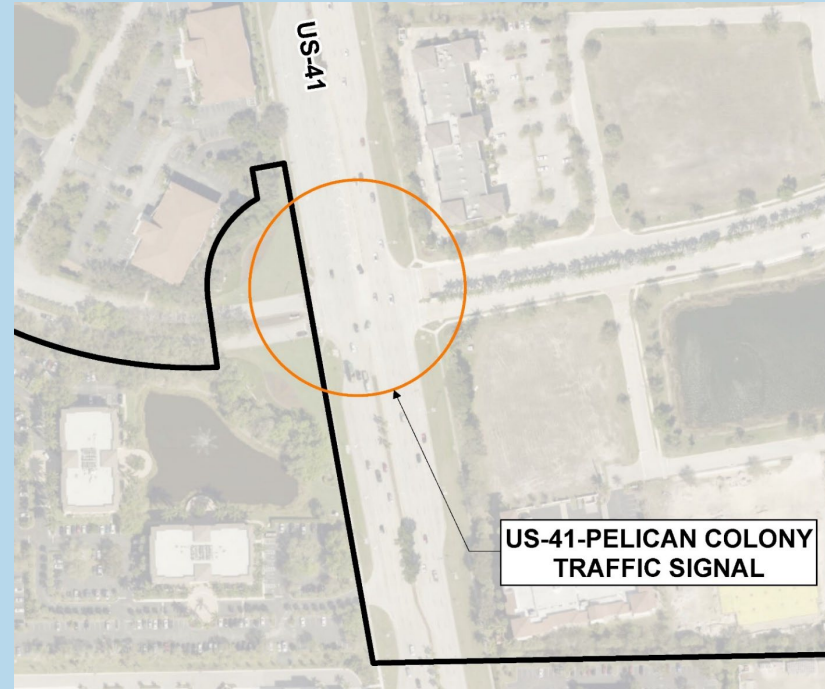
Intersection

- US 41 – Pelican Colony Traffic Signal
- Williams Rd - Atlantic Gulf Drive
- Coconut Road – Coconut Shores Roundabout



US 41 – Pelican Colony

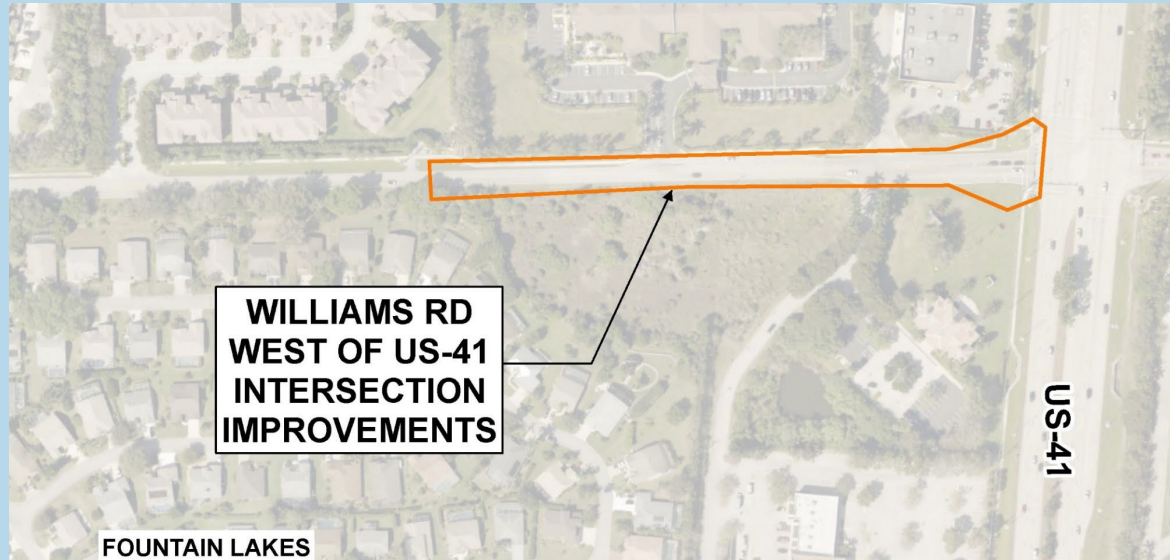
- Construction





Williams-Atlantic Gulf Drive

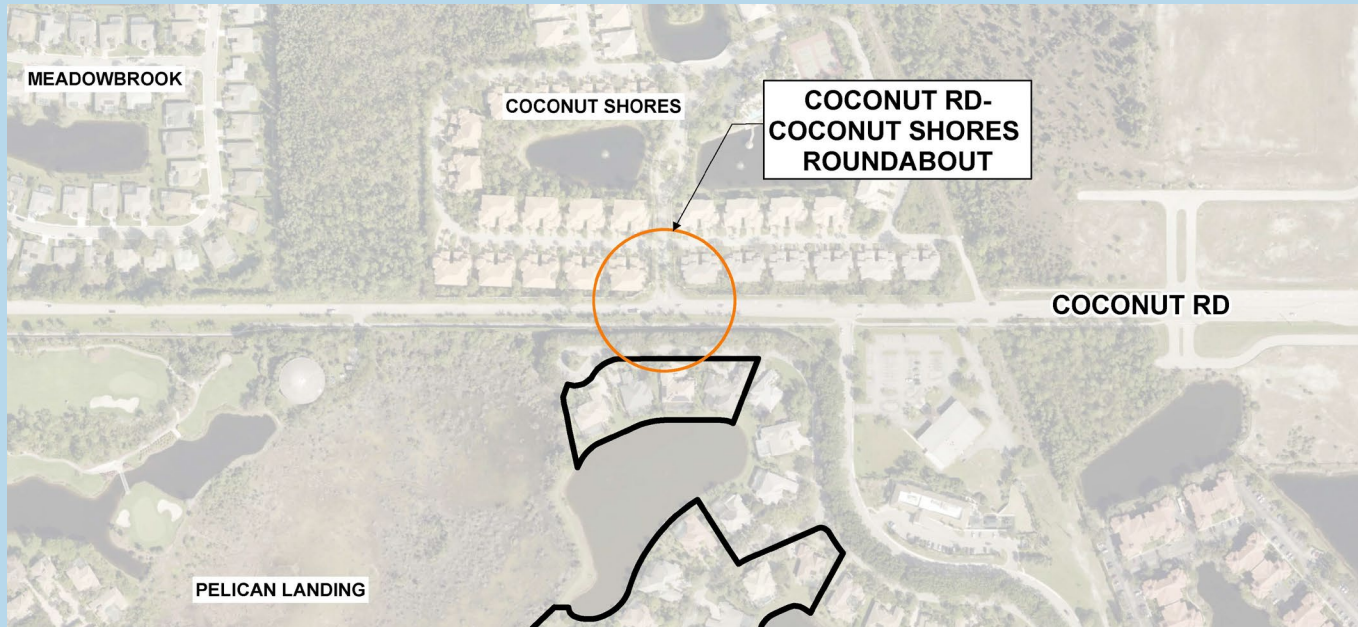
- Design & Permitting
- Obtain easement & right of way





Coconut Shores Roundabout

- Design





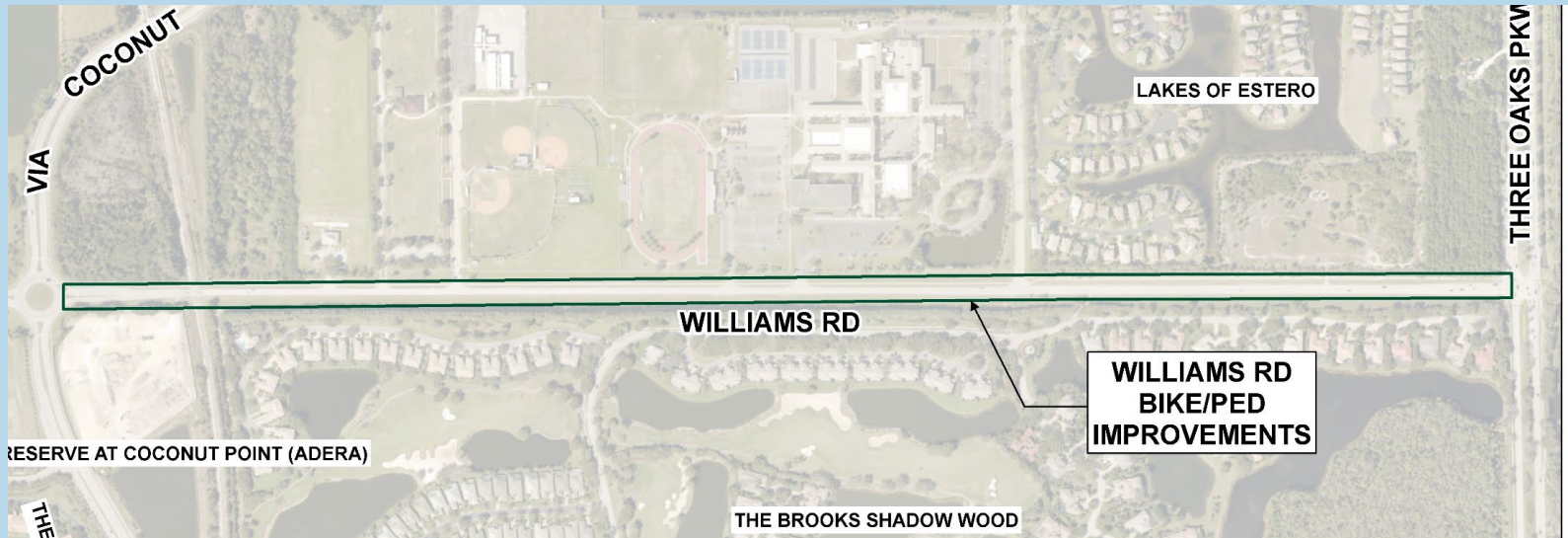
Bike/Ped

- Williams Road (Via Coconut Pt to Three Oaks)
- Sandy Lane & Broadway East



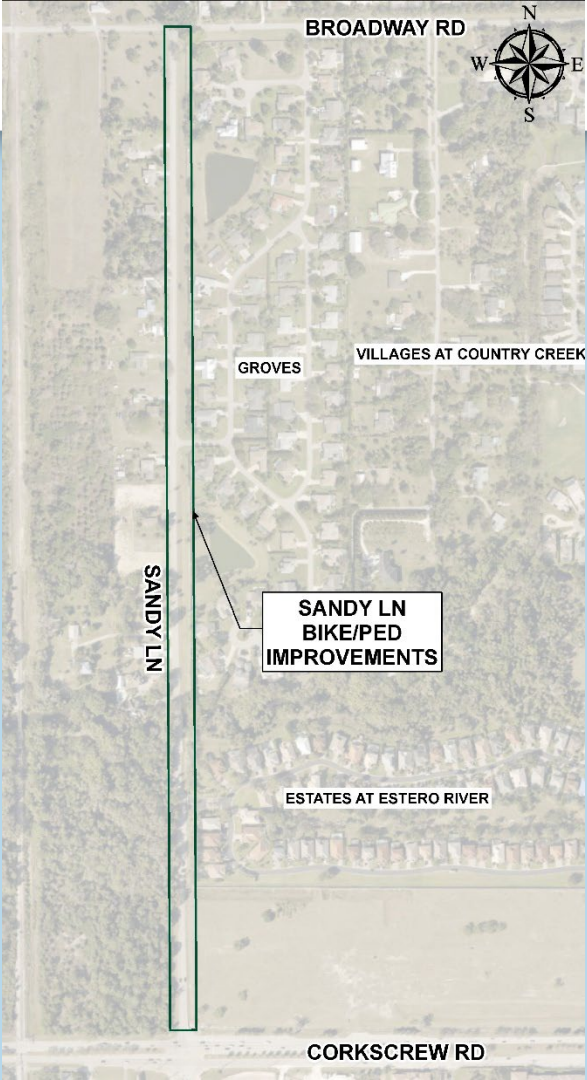
Williams Road

- Design & Permitting; Obtain Easements



Sandy Lane- Broadway E

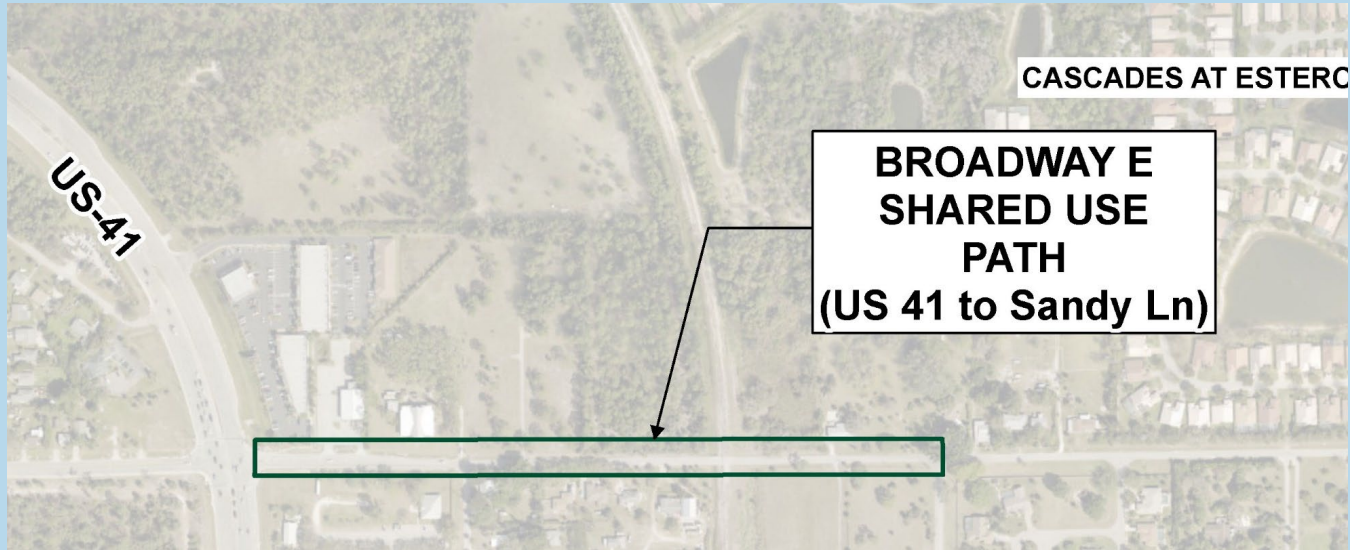
- Construction - Sandy Lane





Sandy Lane-Broadway E

- Design & Permitting – Broadway Ave. E.



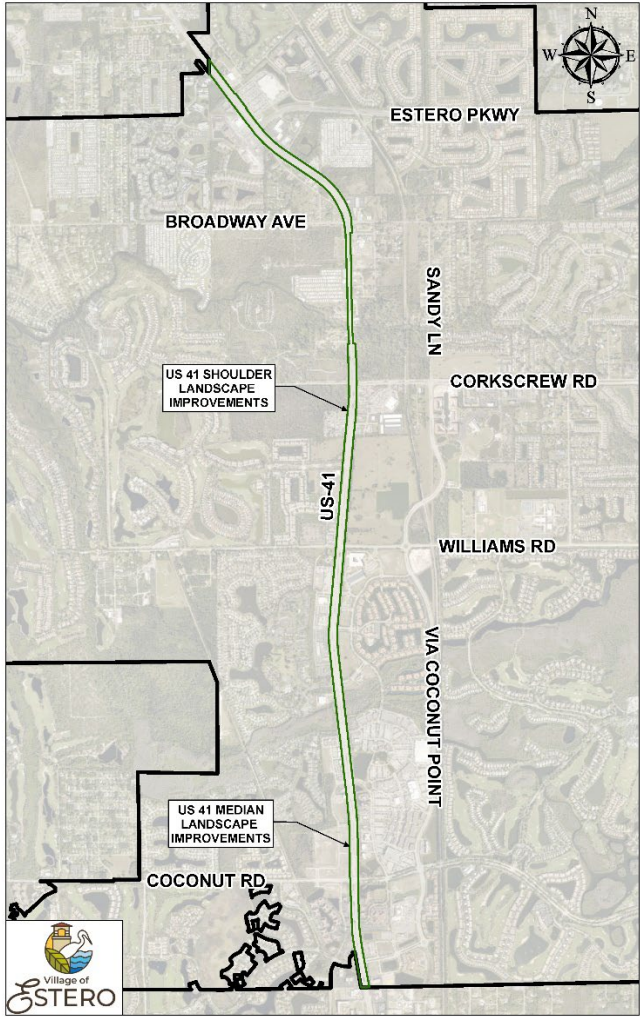


Landscaping

- US 41 Median Landscaping
- Monument Signs (US 41 & Three Oaks Pkwy)
- Corkscrew Road Landscaping (I-75 to Ben Hill Griffin)
- Estero Parkway Reuse Main – Phase 1

US 41 Medians

- Finish supplemental landscaping installation





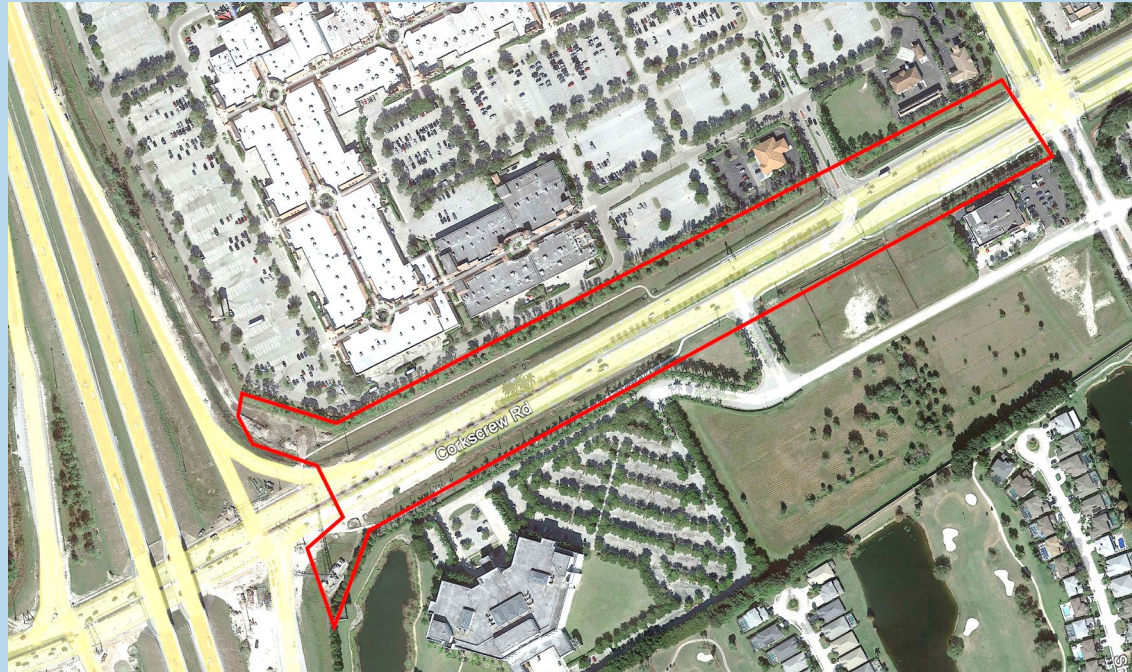
Monument Signs

- US 41 North – Construction end 2023
- Three Oaks Parkway North – Construction end 2023



Corkscrew Road (I-75-BHG)

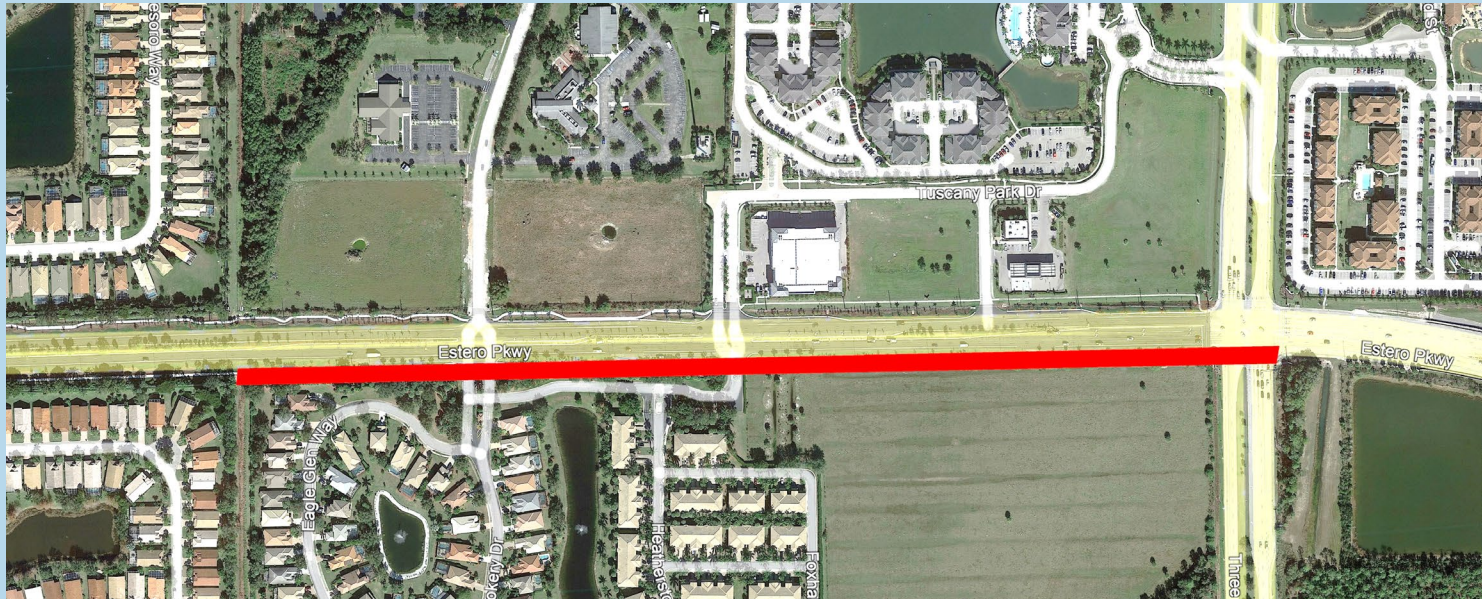
- Design & Permitting





Estero Parkway Reuse Main

- Design & Permitting





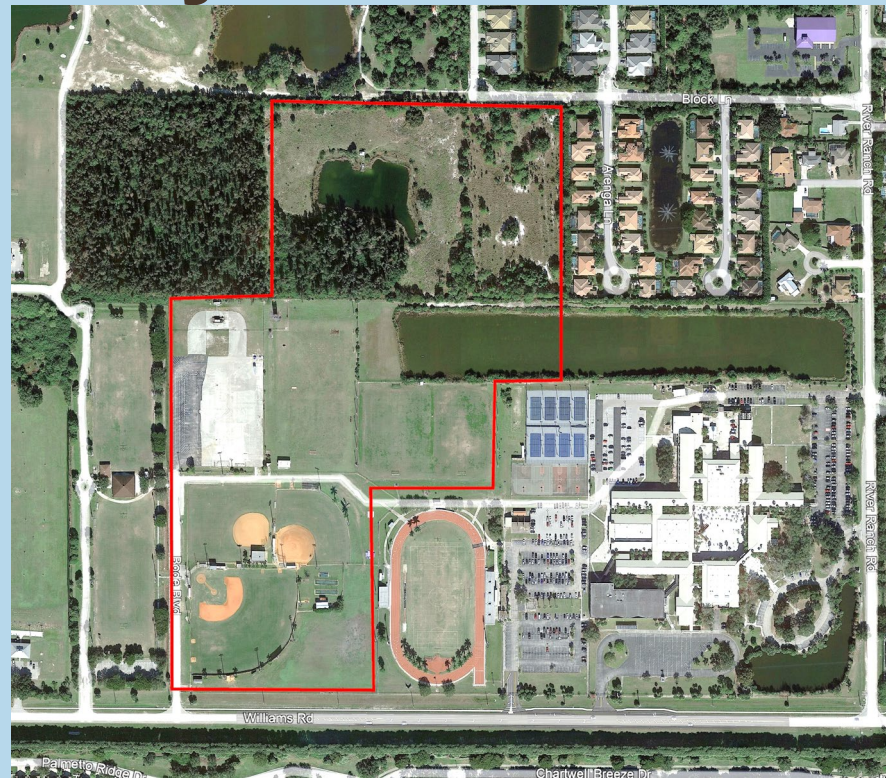
Parks & Recreation

- Estero Community Park Improvements
- Village Center Hub Improvements
- Estero on the River Improvements



Estero Community Park

- Design & Permitting
- Construction





Village Center Hub

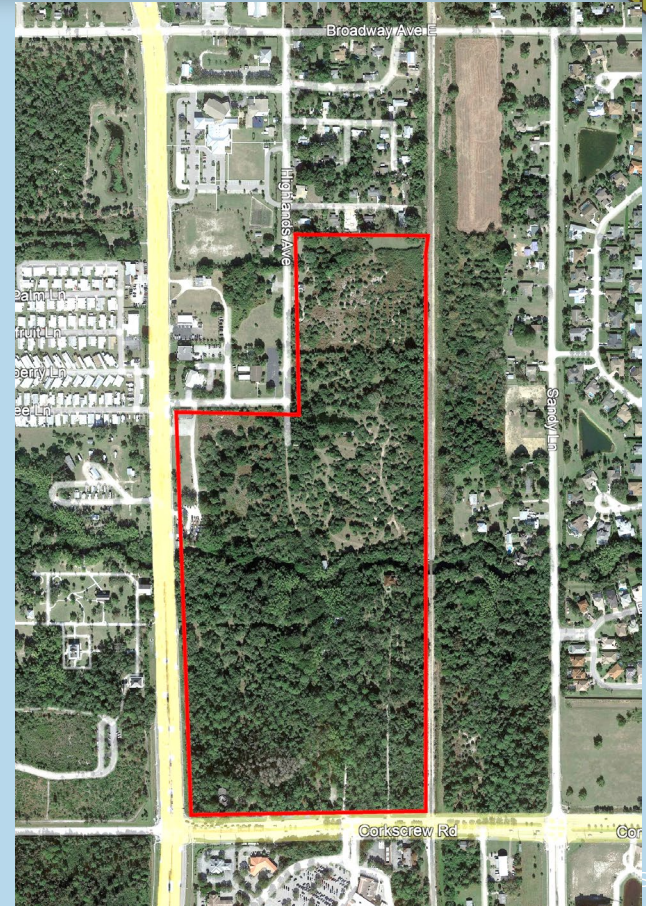
- Design & Permitting
- Construction
- Not currently budgeted





Estero on the River

- Construction





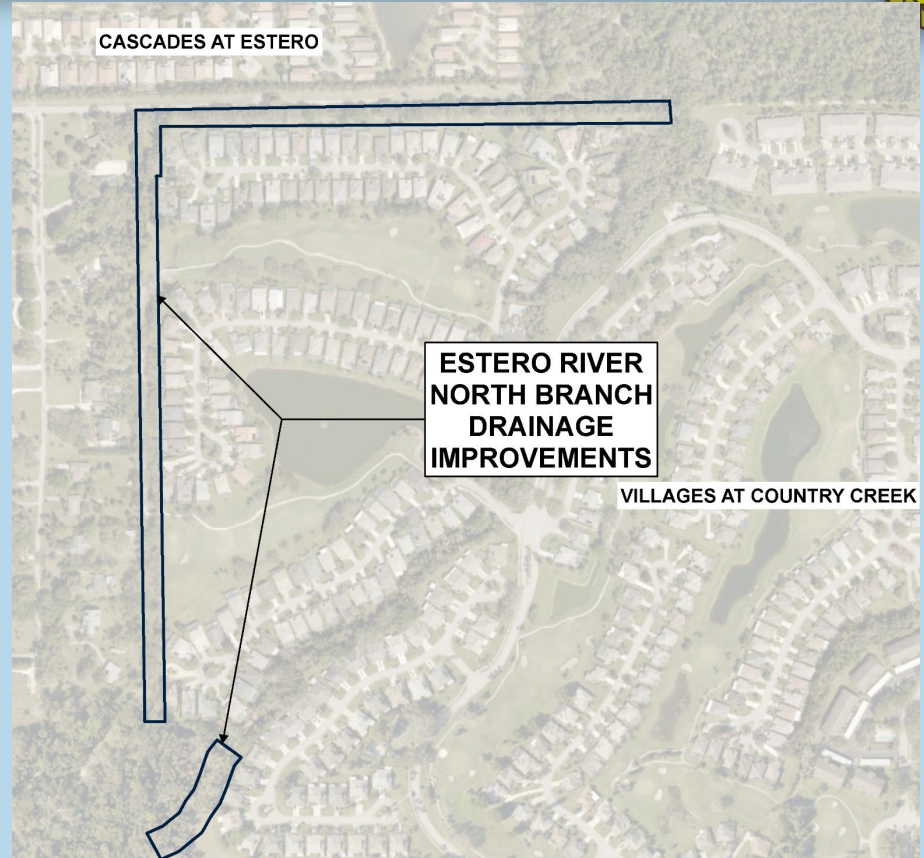
Stormwater

- Estero River North Branch



Estero River North Branch

- Design & Permitting
- Construction





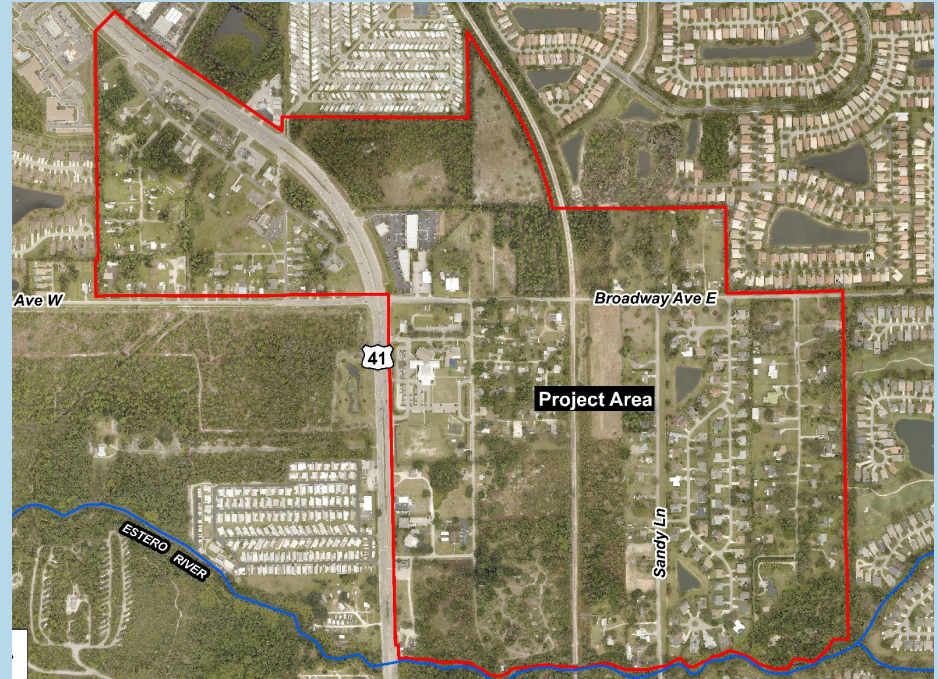
Utility Projects

- Broadway Ave East
- Estero Bay Village
- Sunny Groves
- Cypress Bend
- Estero River Heights
- Charring Cross
- See See Street
- Cypress Park



Broadway Ave. East

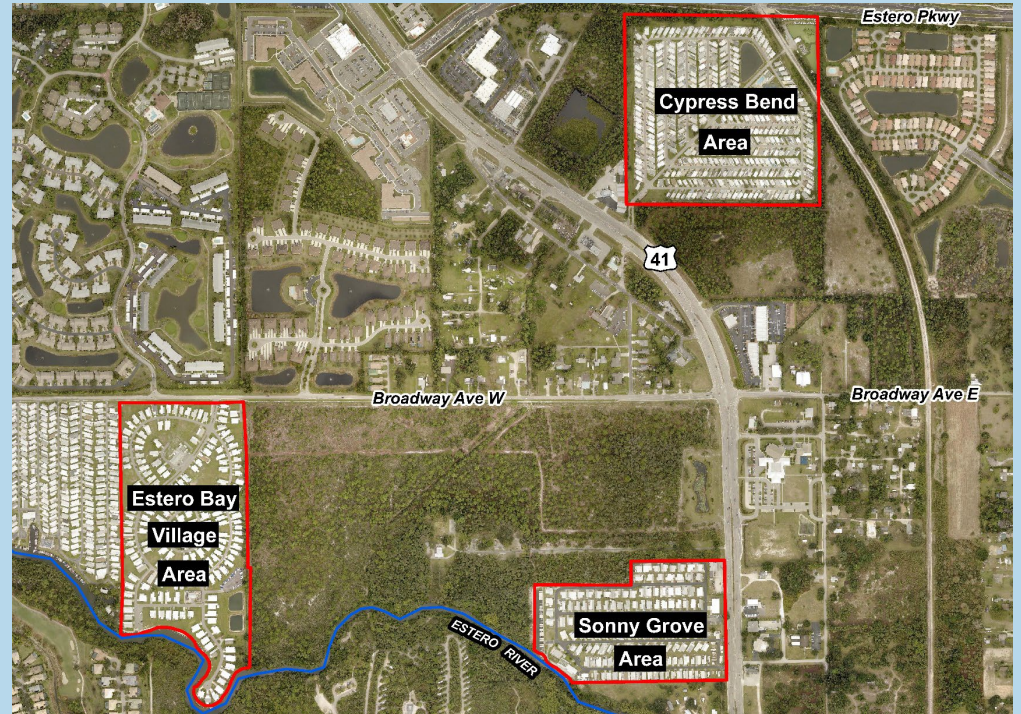
- Design & Permitting





Package Water Plants

- Complete Construction





Estero River Height

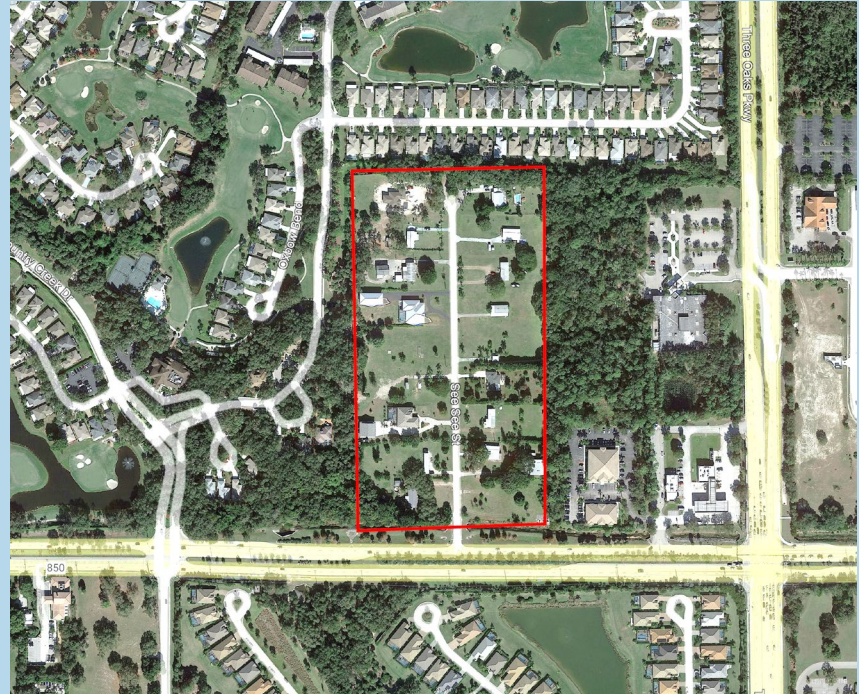
- Construction





See See Street

- Design & Permitting





Cypress Park

- Design & Permitting





Information Technology

- Community Development Software
- Finance Software



QUESTIONS?