

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

Williams Road Widening Preliminary Design and Engineering CN 2023-01

Motion to approve award of Contract EC 2023-50 to Kisinger Campo & Associates (KCA) for Williams Road Widening Preliminary Engineering and Design services for \$577,133.

Approve a \$57,700 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the contract and other additional implementing documents within the scope of the contract on behalf of the Village of Estero Council.

Background:

Williams Road is currently a 2-lane road (1-lane each direction). The development of the North Point Property, located north of Williams Road between US 41 and Via Coconut Point, is expected to require Williams Road from US 41 to Via Coconut Point to be widened from the existing 2-lanes to 4-lanes. The first step in widening Williams Road is to hire a consultant to assess the corridor and then design and permit the required improvements.

Pursuant to Chapter 287.055 Florida Statutes, the engagement of a firm to provide professional engineering services such as those required for the Williams Road Widening with Preliminary Design and Engineering Project requires the solicitation of Letters of Interest from firms, the short listing of a minimum of three firms by an evaluation committee, and the final ranking of firms by that committee following interviews of the short-listed firms.

On April 19, 2023, Village County approved Village Staff's ranking of Kisinger Campo & Associates number 1, Q. Grady Minor & Associates number 2 and Kimley Horn & Associates number 3. Village Council also authorized staff to negotiate a contract with the Number 1 ranked firm Kisinger Campo & Associates (KCA).

Description:

Village of Estero Staff has completed negotiations with KCA for the preliminary Design and Engineering for the widening of Williams Road from US 41 to Via Coconut Point. This contract represents the first phase in the project. Additional contracts will be required to produce construction plans and obtain permits for the project.

Following is a summary of the tasks included in the proposed scope of work.

1. Public involvement – Engage the public.
2. Survey & underground utility location – Obtain elevation and location information for existing above ground and below ground improvements.
3. Geotechnical services – Soil testing and analysis
4. Traffic data analysis – Analyze existing and future traffic to understand future roadway needs.
5. Road and drainage analysis – Determine roadway and drainage needs for the project.
6. Roadway & drainage plans – Prepare preliminary roadway and drainage options/plans for the project.
7. Lighting – Preliminary lighting analysis and design.
8. Landscaping – Preliminary lighting analysis and design.
9. Wayfinding/Placemaking – The Village’s Branding Consultant will help create wayfinding/placemaking plan for this area of the Village.

Action Requested:

Motion to approve award of Contract EC 2023-50 to Kisinger Campo & Associates (KCA) for Williams Road Widening Preliminary Engineering and Design services for \$577,133.

Approve a \$57,700 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the contract and other additional implementing documents within the scope of the contract on behalf of the Village of Estero Council.

Process and Timeline:

A project schedule is included in the attached contract. Following is a summary of the proposed project schedule.

Survey	120 days
Geotechnical Report	120 days
Traffic Analysis	120 days
Concept Plans	240 days
30% Plans	365 days

Placemaking (will coordinate with Estero Entertainment project)

Days are from project's notice to proceed.

Financial Impact:

The project's financial impact is \$634,833 (\$577,133 plus 10% contingency of \$57,700).

Sufficient funds are available in the Fiscal Year 2022-2023 unallocated general funds to fund this contract. In addition, the Fiscal Year 2023-2024 budget includes \$1,459,700 for Williams Road Widening project, which will fund this project.

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Attachments:

1. Location Map
2. Contract EC 2023-50
3. Ownership Disclosure