



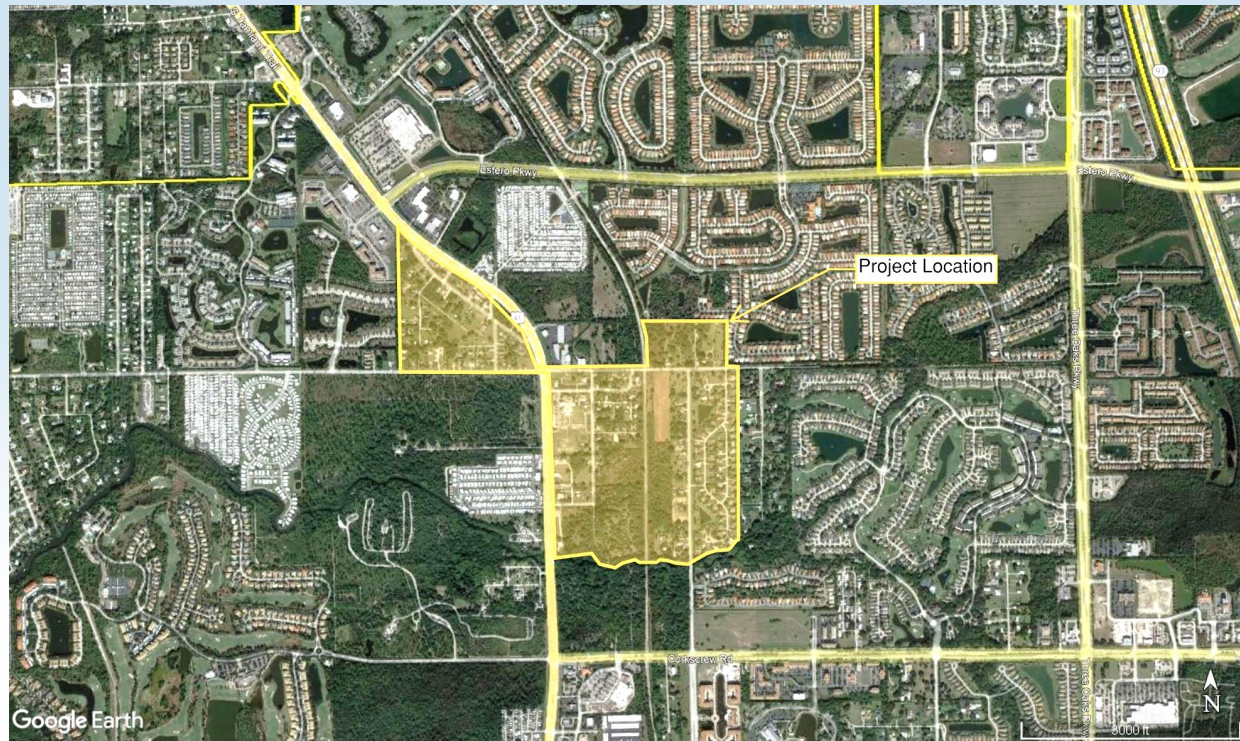
Broadway E UEP

Project Update

David Willems, P.E.

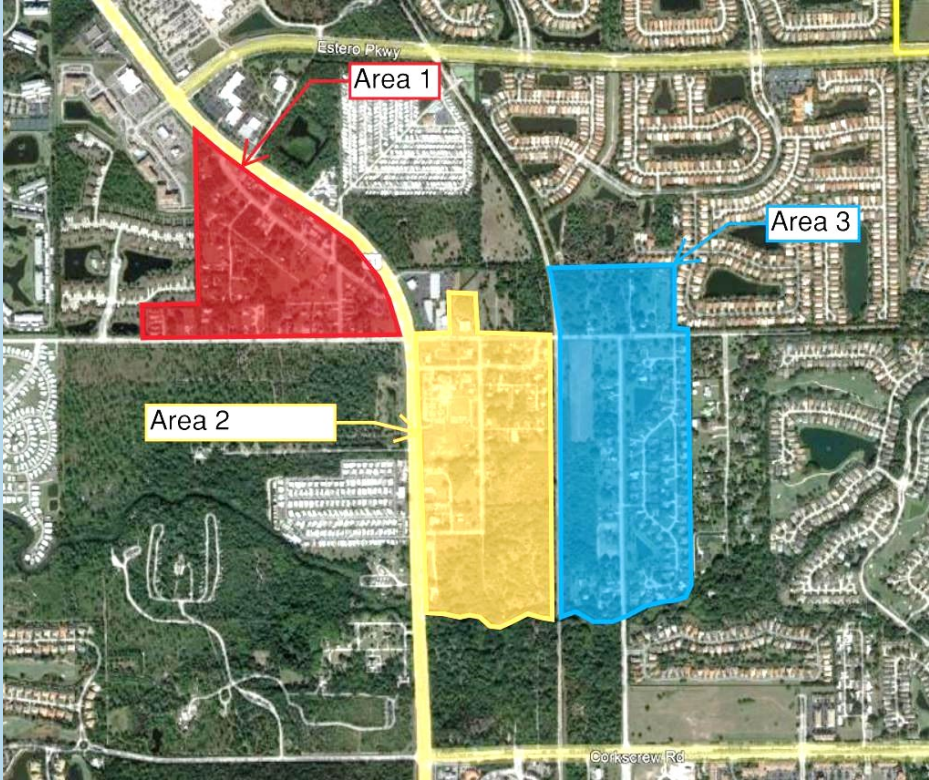


Project Location



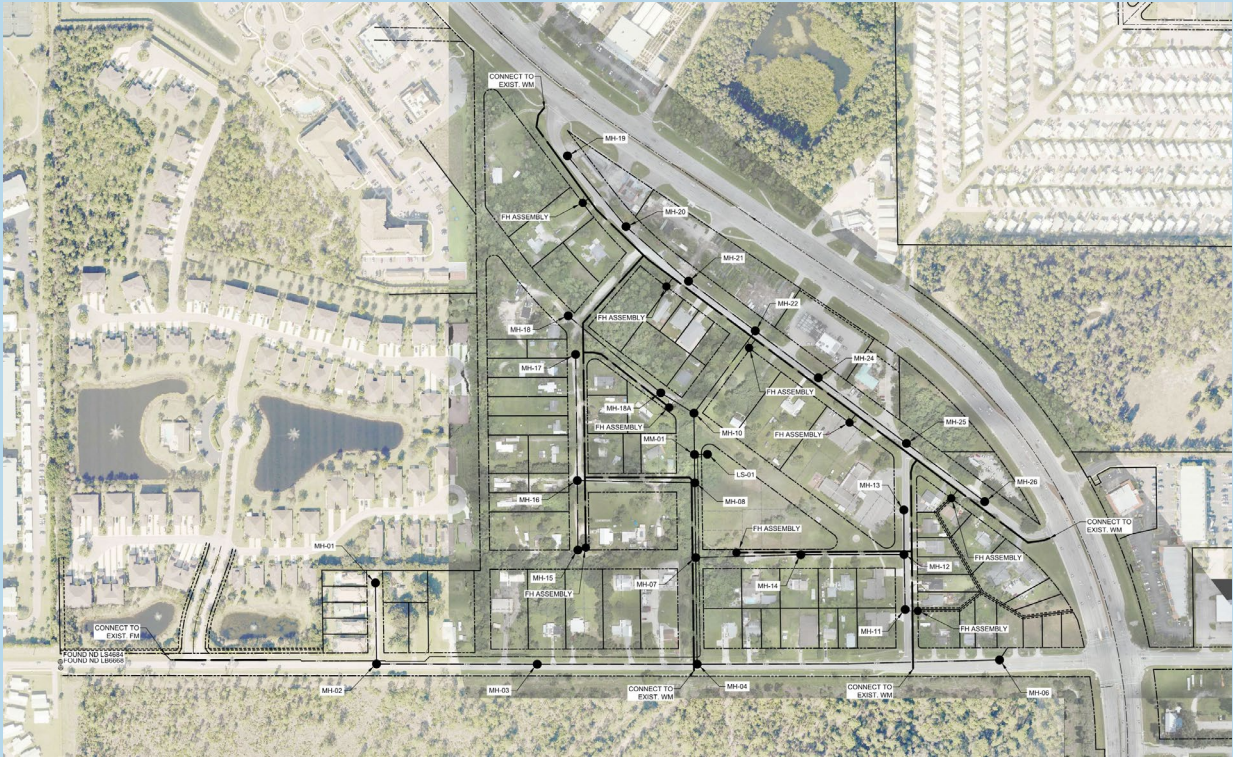


Project Phases



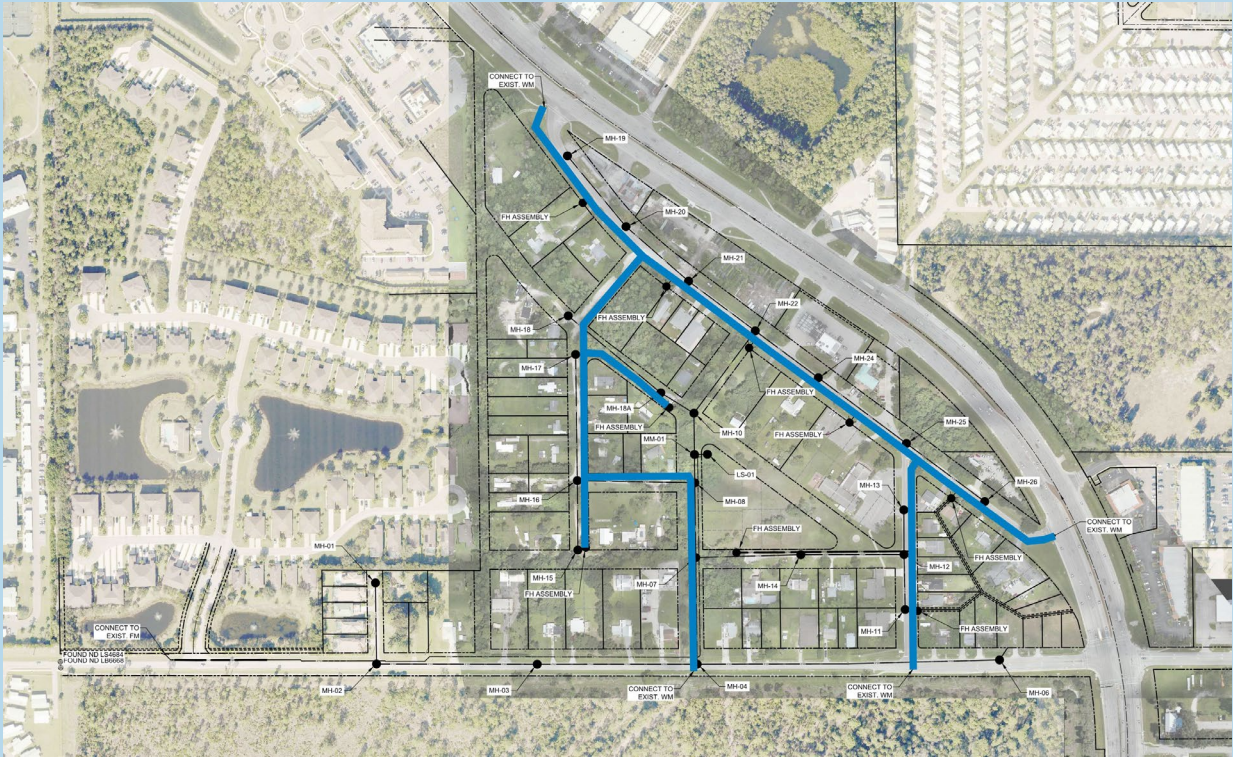


Area 1





Area 1



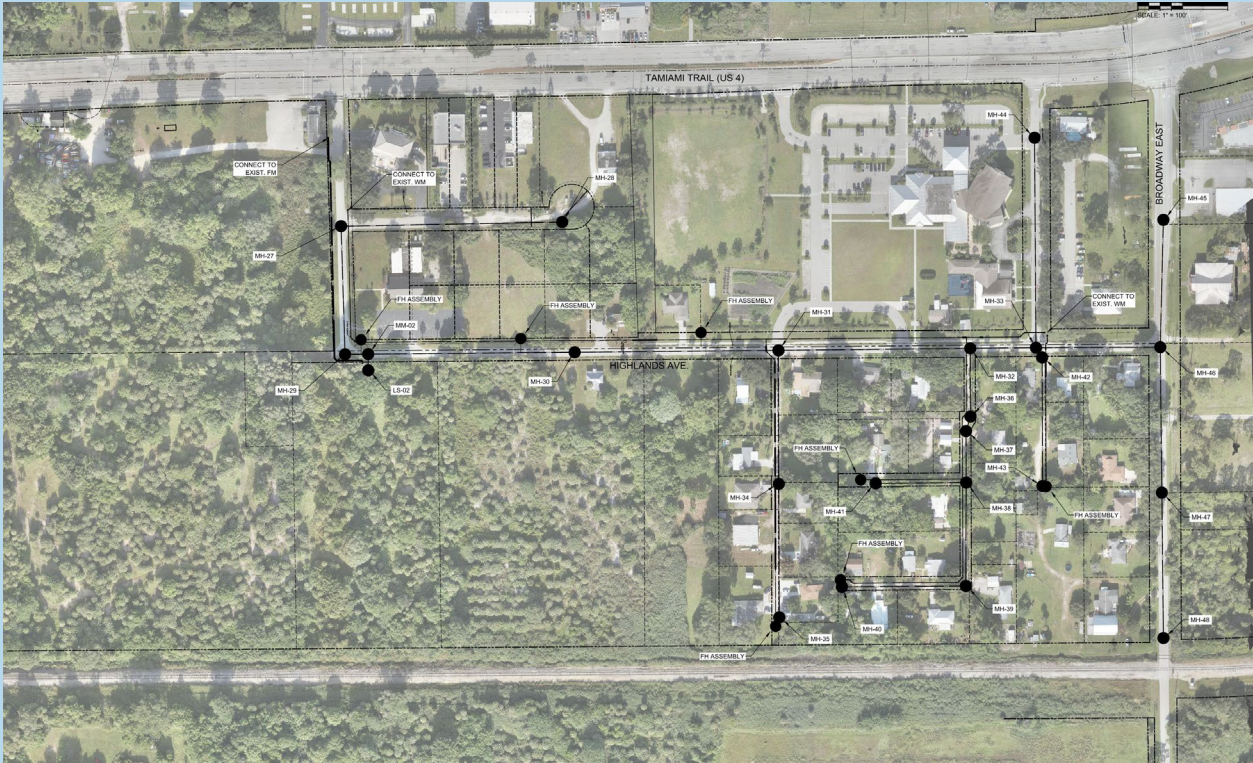


Area 1



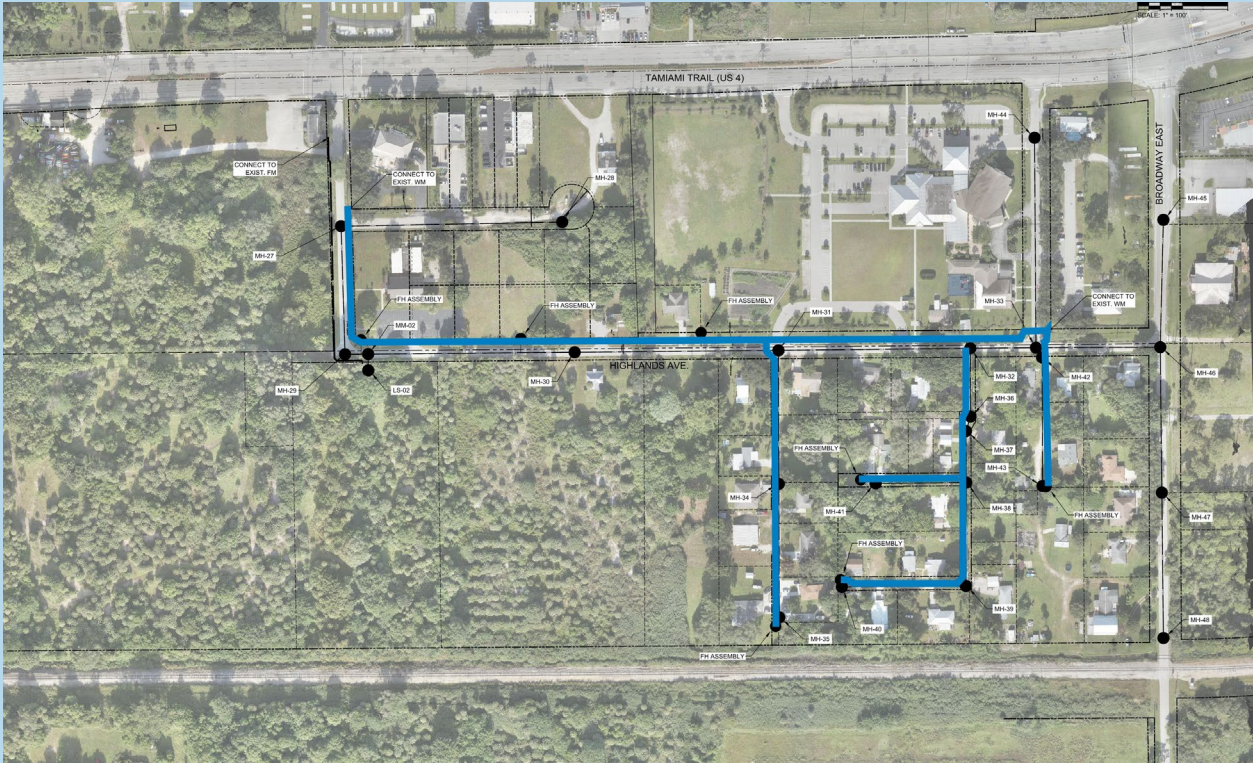


Area 2



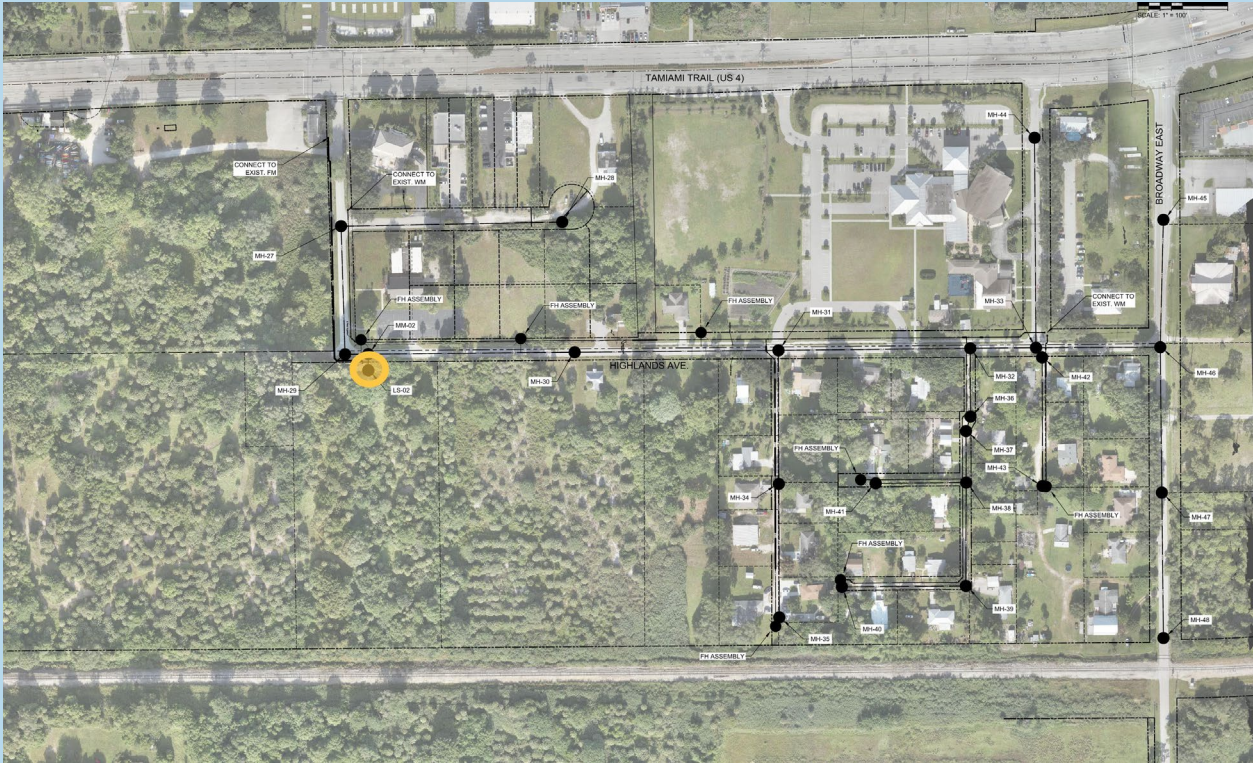


Area 2





Area 2



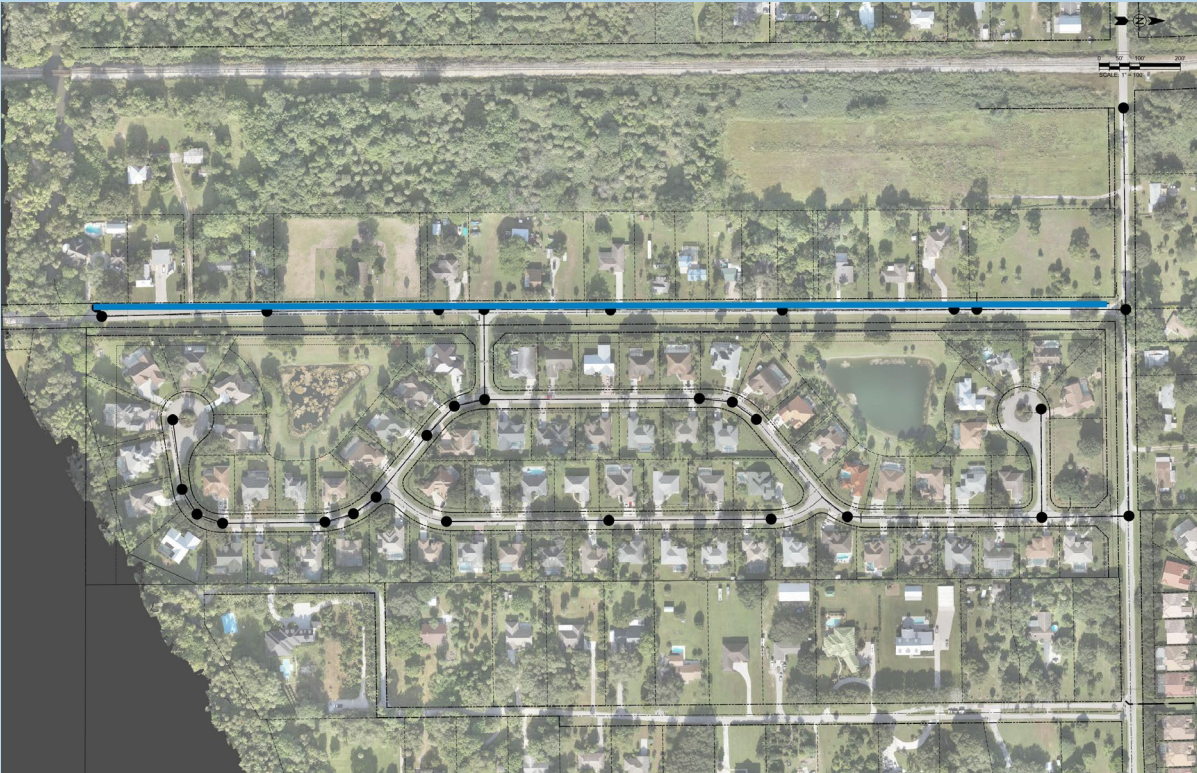


Area 3





Area 3





Area 3





Project Schedule

Design:	11/15/2023
Permitting:	1 st Quarter 2024
Bidding:	2 nd Quarter 2024
Construction Start:	Summery 2024

Schedule pending funding



Cost/Funding

Preliminary Cost:

Phase 1:	\$ 5,249,000
Phase 2:	\$ 4,712,000
<u>Phase 3:</u>	<u>\$ 6,558,000</u>
Total:	\$16,519,000

Cost estimates do not include impacts fees or plumbing connections

Funding sources not yet secured



Moving Forward

Secure funding sources

Finalize Funding Sources

- Grants

- Village of Estero contribution

- Homeowner construction

Schedule – funding will determine schedule

Public Meetings once funding is better understood



QUESTIONS?