

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
October 4, 2023

Agenda Item:

Hazard Mitigation Application Assistance Contract

Motion to approve Change Order No. 1 to Contract EC 2022-39 STA 02 with J.R. Evans Engineering, P.A. for the Estero River North Branch Drainage HMGP Assistance project.

Authorize the Village Manager to sign Change Order No. 1 to Contract EC 2022-39 STA 02 with J.R. Evans Engineering, P.A.

Background:

In response to Hurricane Ian, FEMA has made funding available through the Hazard Mitigation Grant Program (HMGP) for affected state, local, tribal, and territorial governments to rebuild in a way that reduces, or mitigates, future disaster losses in their communities.

The Village of Estero identified two projects that may be eligible to receive HMGP funding. Those projects are the Broadway Ave. West Utility Extension Project and the Estero River North Branch Drainage Improvement Project. To determine if these projects are eligible for HMGP funding, the Village had to submit HMGP applications to the Florida Department of Emergency Management.

Description:

The Village of Estero hired J.R. Evans to help prepare the HMGP application for the Estero River North Branch Drainage Improvements. Contract EC 2022-39 STA 02 was executed with J.R. Evans Engineering, P.A. for \$45,000. The full extent of the services required at that time was not known.

To qualify for an HMGP Grant, projects must demonstrate the reduction in flooding will save more money than the project costs to construct. This required a significant amount of work including numerous stormwater model scenarios and mapping that showed the reduction in flooding. J.R. Evans pushed hard to get their work completed so the application could be submitted by August 31st.

While pushing to get their work completed, J.R. Evans went over the original contract limit of \$45,000. J.R. Evans is estimating the work they completed to get the application submitted and respond to questions/comments from the Florida Department of Emergency Management will require an additional \$35,000.

Action Requested:

Motion to approve Change Order No. 1 to Contract EC 2022-39 STA 02 with J.R. Evans Engineering, P.A. for the Estero River North Branch Drainage HMGP Assistance project.

Authorize the Village Manager to sign Change Order No. 1 to Contract EC 2022-39 STA 02 with J.R. Evans Engineering, P.A.

Financial Impacts:

The financial impact of this contract is \$88,0000. This includes the contract amount of \$80,000 plus an \$8,000 contingency.

Prepared by: David Willems, P.E.

Attachments:

1. Project Location Map
2. EC 2022-39 STA 2
3. EC 2022-39 STA 2 CO#1