

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
September 7, 2023

Agenda Item:

EC 2019-66 STA 40: US 41 Medians 6-12 Landscaping Contract

Motion to approve Misc. Contractor Services contract EC 2019-66 STA 40 with P & T Lawn & Tractor Services for \$254,934 to install new landscaping within US 41 Medians 6-12.

Also approve a contingency fund amount of \$25,500 (an amount equal to 10% of the total project cost) to cover unforeseen circumstances which may occur.

Authorize the Village Manager to execute the contract documents on behalf of the Village of Estero Council.

Background:

The Village of Estero installed landscaping along US 41 through a Florida Department of Transportation Joint Participation Agreement (JPA). FDOT provided \$766,000 to install landscaping along US 41. At the time, FDOT would not allow the installation of any trees. Recently, FDOT has agreed to allow the installation of a limited number of trees within some medians.

The construction phase of the U S41 landscaping project was completed in March 2020 with 2-years of landscape maintenance to follow. The contractor was not able to meet the contract maintenance conditions and in August 2021 the Village of Estero replaced the original contractor due to lack of performance.

The Village of Estero is working with the maintenance contractor and Bruce Howard & Associates to address issues within each median.

Description:

The attached contract with P&T is for landscaping improvements in medians 6 (north of Coconut Road) to 12 (south of Williams Road).

Copies of the landscape plans are attached. Generally, the proposed improvements will remove plants that are not doing well within the medians and replace them with plants that have performed better in similar roadway locations.

Bruce Howard is currently working on the design for the remaining medians north of Williams Road. Plans for those median improvements will be coming to Village Council over the next several months.

Action Requested:

Motion to approve Misc. Contractor Services contract EC 2019-66 STA 40 with P & T Lawn & Tractor Services for \$254,934 to install new landscaping within US 41 Medians 6-12.

Also approve a contingency fund amount of \$25,500 (an amount equal to 10% of the total project cost) to cover unforeseen circumstances which may occur.

Authorize the Village Manager to execute the contract documents on behalf of the Village of Estero Council.

Process and Timeline:

After the Village provides notice to proceed, it is expected to take the contractor 45 days to procure materials and 21 days to complete construction work.

Financial Impact:

The proposed financial impact is \$280,434, contract cost plus 10% contingency.

The Fiscal Year 2022-2023 budget includes \$540,000 of available funds for additional landscaping along US 41.

Prepared by: David Willems, P.E.

Attachments:

1. Location Map
2. Landscape Plans
3. Contract
4. Vendor Disclosure