



Village of
ESTERO

2024 Florida Legislative Report

Presented By



Ronald L. Book, President
Rana Brown

JEJ & Associates

Lena Juarez, President
Robert Miller

Fiscal Year 2024-2025 Appropriation Requests



River Oaks Preserve Improvements

Construct a storage building, trails, pedestrian bridge, and extend water, sewer and reclaimed water to the River Oaks Preserve to improve community access to the property.

STATE FUNDS REQUESTED: \$2,500,000

Broadway Avenue West Improvements Design

Analyze, design and permit drainage, roadway, and pedestrian improvements along Broadway Avenue West in the Village of Estero.

STATE FUNDS REQUESTED: \$1,300,000



Phase 2 Septic-to-Sewer Project

The Estero Phase 2 Septic to Sewer Project will extend municipal sewer services to several areas of Estero and remove the existing septic tanks and package wastewater treatment plants.

ORIGINAL STATE FUNDS REQUESTED: \$12,099,000

REVISED STATE FUNDS REQUESTED : \$ 4,600,000

Appropriation Requests Legislative Sponsors

River Oaks Preserve Improvements
Senate LFIR # 3451
House HSE # 3089

Broadway Avenue West Improvements Design
Senate LFIR # 3478
House HSE # 3087

Phase 2 Septic-to-Sewer Project
Senate LFIR # 3486
House HSE # 3088



Senate
President
Kathleen
Passidomo



Representative
Adam
Botana

FISCAL YEAR 2024-2025 APPROPRIATION REQUEST RESULTS*

REQUEST	ASK	RECEIVED	MATCH	SOURCE OF FUNDING
River Oaks Preserve	\$ 2,500,000	\$ 2,500,000	\$ -	Water Projects/General Revenue
Broadway Avenue West	\$ 1,300,000	\$ 1,300,000	\$ -	Local Transportation Projects
		\$ 300,000	\$ -	Water Projects/General Revenue
Phase 2 Septic-to-Sewer	\$ 4,600,000	\$ 4,600,000	\$ -	Water Projects/General Revenue

*Final Outcome Subject to Governor Action

THREE YEAR APPROPRIATION HISTORY

Fiscal Year 2022-2023

Estero Utility Expansion Phase 1 - \$530,000
Sandy Lane Bicycle & Pedestrian
Improvements - \$450,000
Estero on the River - \$750,000

\$1,730,000

Fiscal Year 2023-2024

Estero River Heights & Cranbrook Harbor
Utility Expansion Project - \$7,400,000

\$7,400,000

Fiscal Year 2024-2025

River Oaks Preserve - \$2,500,000
Septic-to-Sewer Project - \$4,600,000
Broadway Avenue West - \$1,300,000

\$8,400,000

QUESTIONS ?

*Thank you for the opportunity to represent the Village of Estero before State Government.
We appreciate the confidence the Council and Staff have demonstrated in our work on your behalf.*



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