

2024 Florida Legislative Report

Presented By



Ronald L. Book, President Rana Brown



Lena Juarez, President Robert Miller

Fiscal Year 2024-2025 Appropriation Requests



River Oaks Preserve Improvements

Construct a storage building, trails, pedestrian bridge, and extend water, sewer and reclaimed water to the River Oaks Preserve to improve community access to the property.

STATE FUNDS REQUESTED: \$2,500,000

Broadway Avenue West Improvements Design

Analyze, design and permit drainage, roadway, and pedestrian improvements along Broadway Avenue West in the Village of Estero.



STATE FUNDS REQUESTED: \$1,300,000



Phase 2 Septic-to-Sewer Project

The Estero Phase 2 Septic to Sewer Project will extend municipal sewer services to several areas of Estero and remove the existing septic tanks and package wastewater treatment plants.

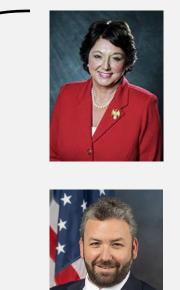
ORIGINAL STATE FUNDS REQUESTED: \$12,099,000 REVISED STATE FUNDS REQUESTED : \$ 4,600,000

Appropriation Requests Legislative Sponsors

River Oaks Preserve Improvements Senate LFIR # 3451 House HSE # 3089

Broadway Avenue West Improvements Design Senate LFIR # 3478 House HSE # 3087

Phase 2 Septic-to-Sewer Project Senate LFIR # 3486 House HSE # 3088



Senate President Kathleen Passidomo

Representative Adam Botana

FISCAL YEAR 2024-2025 APPROPRIATION REQUEST RESULTS*

REQUEST	ASK	RECEIVED	MATCH	SOURCE OF FUNDING
River Oaks Preserve	\$ 2,500,000	\$ 2,500,000	\$ -	Water Projects/General Revenue
Broadway Avenue West	\$ 1,300,000	\$ 1,300,000	\$ -	Local Transportation Projects
		\$ 300,000	\$ -	Water Projects/General Revenue
Phase 2 Septic-to-Sewer	\$ 4,600,000	\$ 4,600,000	\$ -	Water Projects/General Revenue

*Final Outcome Subject to Governor Action

THREE YEAR APPROPRIATION HISTORY

Fiscal Year 2022-2023

Estero Utility Expansion Phase 1 - \$530,000 Sandy Lane Bicycle & Pedestrian Improvements - \$450,000 Estero on the River - \$750,000

Fiscal Year 2023-2024

Estero River Heights & Cranbrook Harbor Utility Expansion Project - \$7,400,000 \$1,730,000

\$7,400,000

Fiscal Year 2024-2025

River Oaks Preserve - \$2,500,000 Septic-to-Sewer Project - \$4,600,000 Broadway Avenue West - \$1,300,000 \$8,400,000

QUESTIONS ?

Thank you for the opportunity to represent the Village of Estero before State Government. We appreciate the confidence the Council and Staff have demonstrated in our work on your behalf.



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