

WORKSHOP ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
July 3, 2024

Agenda Item:

CDBG-DR recovery and resiliency continued grant management support task order.

Approve EC Task Order in the amount of \$188,921 for Hagerty Consulting, Inc. to assist the Village of Estero in CDBG-DR Recovery and Resiliency Planning Program Grant Management Support.

Background:

This task order proposal outlines the proposed scope of work and cost estimate for Hagerty Consulting, Inc. (Hagerty) to offer Community Development Block Grant Disaster Recovery (CDBG-DR) grant management support to the Village of Estero, Florida (Village) under contract EC 2023-38 for grant management services fully executed by the Village on June 7, 2023, with Hagerty Consulting, Inc. The total award for both grants is \$900,000.

Description:

The Hagerty team will work with the Village to provide grant management support for the Village projects: Comprehensive Vulnerability Assessment and the ECO-Historic Planning Study awarded under the County's CDBG-DR Recovery and Resiliency Planning Program.

The basis of estimate has been prepared using various assumptions but is calculated with the following personnel:

Project Manager/CDBG-DR Lead
Recovery SME
CDBG-DR Support
Project Management Support

Action Requested:

Approve Task Order in the amount of \$188,921 for Hagerty Consulting, Inc. to assist the Village of Estero in CDBG-DR Recovery and Resiliency Planning Program Grant Management Support.

Authorize the Village Manager to sign the task order and other additional implementing documents

Process and Timeline:

Hagerty Consulting will start working on the grant management support immediately after receiving the executed contract.

Financial Impact:

The proposed financial impact is \$188,921.

Prepared by: Steve Gillette

Attachments:

1. Task Order Proposal