

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
July 3, 2024

Agenda Item:

Sports Park Campus Hardcourt Installation Contract

Approve Sourcewell Contract 031622-HLC in the amount of \$2,429,079.00 for Hellas Construction, Inc. to install 8 tennis courts, 2 basketball courts, and 4 pickleball courts.

Approve a \$242,907.90 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the contract and other additional implementing documents within the scope of the contract on behalf of the Village of Estero Council, and to approve and execute any subsequent amendments which do not require an increase in the not to exceed budget (with contingency).

Background:

Village Council Approved a lease agreement and shared use agreement with the School District of Lee County for 52.84 acres of proposed located next to Estero High School at the January 24, 2024 Council meeting. The property includes all the recreational facilities and vacant property owned by the School District near Estero High School. A location map is attached.

The Village of Estero is required to fund at least \$10 million of improvements within the first 5-years of the agreement.

Description:

The proposed Phase 1B of construction on the Estero High School property is to design and install 8 tennis courts, 2 basketball courts, and 4 new pickleball courts. A concept plan image is attached to this proposal. The design and construction proposed includes the following:

- Full design of enhanced hardcourt
- Renovation of existing hardcourt
- Concrete Mow Strip

- Court asphalt and base
- Furnish and install fencing around each court
- Furnish and install (8) net post and nets at tennis courts
- Furnish and install (4) net post and nets at pickleball courts
- Furnish and install 2 sets of basketball hoops, nets, and post
- Furnish and install (1) shade structure at the tennis courts
- Furnish and install (3) shade structures at the pickleball courts
- Furnish and install (8) covered cabana bench
- Furnish and install an 8ft wall on north end of the hardcourt platform
- Install (7) new light poles and light fixtures
- Demo, remove and dispose the existing (2) light poles and light fixtures
- Clean off each court with pressure washer
- Apply (1) coat of TPS 5000 Acrylic Surface at rate of 0.7 gal/SY. Silica sand shall be mixed to achieve a medium to slow ball speed
- Apply (2) coats of TPS 5000 Fortified Acrylic Color Coating
- Layout and paint 2" wide lines using Line Tap Sealer as a primer coat to ensure razor sharp edges. Paint shall be TPS 5000 White Line Paint and painted in accordance to USTA specifications.
- Furnish and install water station

The contractor has provided a proposal alternate to provide and install concrete in lieu of Asphalt Paving of \$136,940.00. Add this to the contract will require Village Manager approval.

Village Staff is proposing to hire Hellas Construction to install the Hardcourt by piggybacking onto an existing Sourcewell contract with Hellas Construction, Inc. Attached is a copy of the Sourcewell Contract 031622-HCL and the Hellas Pricelist for Sourcewell RFP 031622. Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. We utilized a sourcing selection method called "piggybacking" to this contract to acquire the same commodities or services at the same or lower price from another public entity contract. This allows local governments to source items faster and join in the solicitation that offered higher potential volumes to the vendors in their offerings. Both Florida statues and the Village Procurement Policy allow this method of procurement. The synthetic turf project was procured in the same method.

Action Requested:

Approve EC 2024-12 A02 in the amount of \$2,429,079.00 for Hellas Construction, Inc. to install 8 tennis courts, 2 basketball courts, and 4 new pickleball courts.

Approve a \$242,907.90 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the contract and other additional implementing documents within the scope of the contract on behalf of the Village of Estero Council, and to approve and execute any subsequent amendments which do not require an increase in the not to exceed budget (with contingency).

Process and Timeline:

Construction is expected to begin September 10th, 2024. The project team will be working to complete construction by January 15th, 2025.

Financial Impact:

The financial impact of this contract is \$2,429,079.00. This will be funded using the Fiscal Year 2023-2024 Budget for the Estero Community Park Improvements which includes \$6,800,000.

Prepared by: Vieste, LLC.

Attachments:

1. Contract # EC 2024-12 A02
2. Location Map
3. Hardcourt Concept Rendering
4. Hellas Sourcewell Contract 031622-HLC
5. Hellas Hardcourt Proposal
6. Hellas Sourcewell Pricing Breakdown
7. Hellas RFP and Addendum – Artificial Turf 031622