

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
July 3, 2024

Agenda Item:

Brooks Community Development District Interlocal Agreement – Three Oaks Parkway Paths.

Motion to approve the Interlocal Agreement with The Brooks Community Development District (CDD) for improvements to the Three Oaks Parkway paths and authorize the Village Manager to execute the agreement and any related documents or amendments as may be necessary which do not increase cost above \$380,000.

Background:

The Brooks CDD owns and maintains the sidewalks along Three Oaks Parkway. Due to the age of the sidewalks, maintenance has become much more frequent and expensive in the past several years. The Brooks CDD has decided they are going to replace all the sidewalks along Three Oaks Parkway.

Changes to that sidewalk alignment could improve the pedestrian experience along Three Oaks Parkway. The best time to make any sidewalk improvements is while the rest of the sidewalk is being replaced.

Description:

The attached concept plan identifies areas where the sidewalk could be modified along Three Oaks Parkway to improve the pedestrian experience along Three Oaks Parkway.

The attached interlocal agreement outlines how the Village and the Brooks CDDs will partner to realign portions of the Three Oaks Parkway sidewalks. The following is a summary of the agreement.

- The CDD will bid their sidewalk project including the sidewalk realignment as a bid alternate.
- The Village will provide the CDD with plans (at Village expense) for the realigned sidewalk.
- CDD and Village will work together on construction oversight.

- Village has the right to inspect the realigned sidewalks. If corrective action is needed the CDD will direct the contractor.
- Village will provide payment within 10-days of reimbursement request.

Action Requested:

Motion to approve the Interlocal Agreement with The Brooks Community Development District (CDD) for improvements to the Three Oaks Parkway paths and authorize the Village Manager to execute the agreement and any related documents or amendments as may be necessary which do not increase cost above \$380,000.

Process and Timeline:

The Village of Estero Staff will work with Brooks CDD and their Consultant, Johnson Engineering, to complete the design and permitting for the proposed sidewalk improvements. The Brooks CDD will bid the project with the proposed Village of Estero improvements as a bid alternate. If the Village portion of the cost is below \$380,000, the Village Manager will authorize the project, per the interlocal agreement. If the Village portion of the cost is above \$380,000, the contract/authorization will be brought back to Village Council for approval.

Financial Impact:

The financial impact of the Interlocal agreement will be less than \$380,000, unless additional funds are approved by The Village Council. Unallocated general funds will be used to fund this project.

Prepared by: David Willems

Attachments:

1. Location Map
2. Sidewalk Concept Plans
3. Presentation
4. Interlocal Agreement