

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
December 18, 2024

Agenda Item:

Estero Sports Parking Permitting Contract

Approve EC 2022-24 TA 11 in the amount of \$200,000 for Atwell to provide Design and Permitting Services for the Estero Sports Park.

Approve a \$20,000 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the contract and other additional implementing documents within the scope of the contract on behalf of the Village of Estero Council, and to approve and execute any subsequent amendments which do not require an increase in the not to exceed budget (with contingency).

Background:

The Village of Estero Parks, Recreation, and Open Space Master Plan recommends the creation of an active sports park around Estero High School. Consistent with this recommendation, the Village of Estero has worked to assemble approximately 100 acres of property which includes 46.5 acres of Village owned property and 52.8 acres of School District of Lee County. A location map is attached.

In October 2024, The Village hired Perez Planning to create a Sports Park Master Plan on the approximately 100-acres of property. A copy of the concept plan approved by Village Council is attached.

Description:

In an effort to expedite the project, Village Staff is recommending the Village hire Atwell to design and permit the Estero Sports Park. Atwell will use the concept plan created by Perez as the basis for their engineering design.

Note: This contract does not include the preparation of construction documents. Construction documents will be created through a separate contract.

The following is a summary of the proposed services outlined in the attached contract.

- Meetings
- Engineering Plans
- Drainage Calculations
- Wetland & Wildlife Surveys
- Florida Connected Bat Acoustic Survey
- Respond to Agency Questions

Action Requested:

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Approve a \$20,000 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the contract and other additional implementing documents within the scope of the contract on behalf of the Village of Estero Council, and to approve and execute any subsequent amendments which do not require an increase in the not to exceed budget (with contingency).

Process and Timeline:

The consultant is expected to take approximately 2-3 months to prepare the permit application and submit it to SFWMD and USACE.

Permitting timeline is dependent upon the review agencies. However, it is expected to take up to three submittals to address all agency comments. The permit is expected to be issued approximately 6-9 months after the application is submitted.

Financial Impact:

The financial impact for this contract is \$220,000 (contract amount plus 10% contingency). This contract will be funded via the Fiscal 2024-2025 Estero High School Improvements Budget (\$6,720,000).

Prepared by: David Willems, P.E.

Attachments:

1. Location Map
2. Estero Sports Park Concept Plan
3. Contract EC 2022-24 TA 11