

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
October 15, 2025

Agenda Item:

State Funding Requests – 2026 Fiscal Year

Approve Village Staff and the Village’s Lobbyists to request State funding for the following projects and funding amounts

<u>Sunny Groves Utility Extension Project:</u>	<u>\$800,000</u>
<u>Estero SportsPark Reuse Water Main Extension and Storage Tank:</u>	<u>\$800,000</u>
<u>Estero Parkway Reuse Water Main Extension:</u>	<u>\$800,000</u>
<u>Williams Road and Atlantic Gulf Drive Improvements:</u>	<u>\$800,000</u>

Background:

Over the past several years, prior to the Florida Legislature’s budget meetings, the Village has worked with Ronald L Book, P.A. and LEJ & Associates to identify projects our local legislators and the entire Florida Legislature may support in funding appropriations for upcoming fiscal year. With the help of our local legislators, the Village has been successful in obtaining over \$11.0 million in funding over the past 4 years for Village projects. This has allowed the Village to move several very important projects forward resulting in better environmental protection, improved safety, and additional amenities to Village residents.

Description:

The Village Manager has been working with Ronald L Book, P.A. and LEJ & Associates ahead of the Florida Legislature’s budget meetings to identify Village projects that could be submitted for State funding. The following projects are recommended for state funding requests.

Sunny Groves Utility Extension

Extend sewer service to the Sunny Grove community along US 41 and decommission/demolish their package wastewater treatment plant. This project will eliminate a source of bacteria and nutrients to the Estero River and Estero Bay.

Project Cost: \$3,122,000
Funding Request: \$800,000

Estero SportsPark Reuse Water Main Extension and Storage Tank
Extend reuse water to the Estero SportsPark and build a reuse water storage tank. This will allow the Village to use reuse water for irrigation instead of pond or well water.

Project Cost: \$1,700,000
Funding Request: \$800,000

Estero Parkway Reuse Water Main Extension
Extend a reuse water main along Estero Parkway to allow the Village to switch the irrigation source for a portion of Estero Parkway from well water to reuse water. This will also allow adjacent communities to switch to reuse water.

Project Cost: \$1,600,000
Funding Request: \$800,000

Williams Road and Atlantic Gulf Drive Improvements
Intersection improvements along Williams Road west of US 41 to improve safety, eliminate illegal left turns and increase the flow of traffic through the traffic signal at US 41.

Project Cost: \$2,500,000
Funding Request: \$800,000

Action Requested:

Approve Village Staff and the Village’s Lobbyists to request State funding for the following projects and funding amounts

<u>Sunny Groves Utility Extension Project:</u>	<u>\$800,000</u>
<u>Estero SportsPark Reuse Water Main Extension and Storage Tank:</u>	<u>\$800,000</u>
<u>Estero Parkway Reuse Water Main Extension:</u>	<u>\$800,000</u>
<u>Williams Road and Atlantic Gulf Drive Improvements:</u>	<u>\$800,000</u>

Process and Timeline:

The State funding requests will follow the State's budget calendar.

Financial Impact:

If successful, approval of these state funding requests could result in additional funding for Village projects.

Prepared by: David Willems, P.E

Attachments:

1. Sunny Grove UEP House and Senate Funding Request Forms
2. Estero SportsPark Reuse Water Main Extension and Storage Tank House and Senate Funding Request Forms
3. Estero Parkway Reuse Water Main Extension House and Senate Funding Request Forms
4. Williams Road and Atlantic Gulf Drive Improvements House and Senate Funding Request Forms