

**AGENDA ITEM SUMMARY SHEET**  
**VILLAGE COUNCIL MEETING**  
**December 17, 2025**

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**Agenda Item:**

Cypress Bend Utility Extension Project Funding

Motion to approve the Village of Estero providing \$557,681.00 towards the design, permitting and construction of the Cypress Bend UEP. This equals 25% of the project cost.

**Background:**

Over the past several years the Village has been working to extend municipal wastewater services to the Cypress Bend community and decommission their existing package wastewater treatment plan.

On July 2, 2025, The Village Council approved a contract with Wright Construction to extend wastewater and decommission the packages wastewater treatment plant. Wright construction is scheduled to complete the project by July 12, 2026. The Village of Estero is funding the project and will be reimbursed for all or a portion of the costs via grants and payment from the Cypress Bend Community.

**Description:**

As the project moves toward completion the Village Council will need to determine how much funding the Village will provide for the project.

Following is a summary of project costs

Design & Permitting	\$632,128
Land	\$5,132
Construction	\$2,120,269
Total Project Cost	<u>\$2,757,529</u>
State Grant	\$265,000
LCU Reimbursement	\$261,805
Net Project Cost	\$2,230,724

Village Contribution (25%)	<u>\$557,681</u>
Cypress Bend Cost	<u>\$1,673,043</u>

**Action Requested:**

Motion to approve the Village of Estero providing \$557,681.00 towards the design, permitting and construction of the Cypress Bend UEP. This equals 25% of the project cost.

**Process and Timeline:**

The Village will continue moving forward with construction and setting up property assessments for this project. Cypress Bend will have the option to pay project costs directly without a property assessment.

**Financial Impact:**

This agenda item will set the amount of money the Village of Estero will fund toward the Cypress Bend UEP. The remaining cost of the project will be funded by grants and payments from the residents within Cypress Bend.

**Prepared by: David Willems, P.E.**

**Attachments:**

1. Project Location Map