

AGENDA ITEM SUMMARY SHEET
VILLAGE COUNCIL MEETING
December 17, 2025

Agenda Item:

Sunny Grove Utility Extension Project Funding

Motion to approve the Village of Estero providing \$726,777 towards the design, permitting and construction of the Sunny Grove UEP. This equals 25% of the project cost.

Background:

Over the past several years the Village has been working to extend municipal wastewater services to the Sunny Grove community and decommission their existing package wastewater treatment plan.

On July 2, 2025, The Village Council approved a contract with Wright Construction to extend wastewater and decommission the packages wastewater treatment plant. Wright construction is scheduled to complete the project by August 26, 2026. The Village of Estero is funding the project and will be reimbursed for all or a portion of the costs via grants and payment from the Sunny Grove Community.

Description:

As the project moves toward completion the Village Council will need to determine how much funding the Village will provide for the project.

Following is a summary of project costs

Design & Permitting	\$622,143
Land	\$9,000
Construction	\$2,540,964
Total Project Cost	<u>\$3,172,107</u>
State Grant	\$265,000
Net Project Cost	\$2,907,107
Village Contribution (25%)	<u>\$726,776.75</u>

Sunny Grove Cost \$2,180,330.25

Action Requested:

Motion to approve the Village of Estero providing \$726,777 towards the design, permitting and construction of the Sunny Grove UEP. This equals 25% of the project cost.

Process and Timeline:

The Village will continue moving forward with construction and setting up property assessments for this project. Sunny Groves will have the option to pay project costs directly without a property assessment.

Financial Impact:

This agenda item will set the amount of money the Village of Estero will fund toward the Sunny Grove UEP. The remaining cost of the project will be funded by grants and payments from the residents within Sunny Grove.

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Attachments:

1. Project Location Map