AGENDA ITEM SUMMARY SHEET VILLAGE COUNCIL MEETING

December 17, 2025

Agenda Item:

Broadway Ave. West Safety and Drainage Improvements – Design & Permitting Contract

Motion to approve award of Contract 26010 to CW3 Engineering to provide design and permitting services for the Broadway Ave West Safety & Drainage Improvements project for \$1,638,631.42.

Approve a \$163,000 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the contract and other additional implementing documents within the scope of the contract on behalf of the Village of Estero Council.

Background:

The Village received a CDBG-DR award from Lee County through HUD in March 2025 for a critical infrastructure improvements project totaling \$15 million. This phase focuses on enhancing safety and addressing drainage issues along Broadway Avenue West.

Broadway Avenue West, extending from US-41 (Tamiami Trail) westward to Armada Court, is a two-lane minor collector road within the Village of Estero.

To strengthen the area's resilience, the Broadway Avenue West Improvements Project aims to upgrade infrastructure, improve public safety, and enhance accessibility for the community. The existing infrastructure is insufficient for flood control and does not adequately support pedestrian and cyclist traffic, creating safety concerns that this project seeks to resolve.

Key improvements include installing drainage infrastructure to manage excess runoff, prevent ditch overflow, and reduce flood risks. Additional enhancements will feature 11-foot travel lanes (with paved shoulders where feasible), the addition of turn lanes, and the expansion and upgrade of pedestrian pathways. These upgrades will provide safer, more sustainable transportation options for all community members.

The Village issued a public RFQ for design services for this project on 6/6/2025. Village Council approved the rankings on 9/17/2025 with CW3 being the top ranked firm. Council authorized the Village Manager and staff to negotiate a design agreement between the Village and CW3 Engineering.

Description:

Village Staff have completed contract negotiations with the top-ranked firm CW3 Engineering. That attached contract is being provided with a recommendation of approval. Following is a summary of the contract. Additional details can be found in the attached contract document.

Project Management: Manage the project including setting up meetings and creating project schedules

Public Involvement: Plan and attend public meetings, respond to questions from the public, create and maintain a project webpage.

Survey: Obtain project survey information

Concept: Create concepts for the roadway, drainage and pedestrian improvements. Incorporate Village, Council and public input into the design.

Plans (roadway, drainage, landscaping lighting): Prepare project construction plans.

Permitting: Prepare permit applications and respond to requests for additional information from permitting agencies.

Action Requested:

Motion to approve award of Contract 26010 to CW3 Engineering to provide design and permitting services for the Broadway Ave West Safety & Drainage Improvements project for \$1,638,631.42.

Approve a \$163,000 contingency for additional services that may be required to complete the project.

Authorize the Village Manager to sign the contract and other additional implementing documents within the scope of the contract on behalf of the Village of Estero Council.

Process and Timeline:

The attached contract includes a general project schedule. A summary is provided below.

Days from NTP

Date

Survey Complete	120	4/16/2026
Design & Permitting Complete	294	10/7/2026
Bidding Complete	324	11/6/2026

A more detailed project schedule will be created and maintained throughout the project.

Financial Impact:

The project's financial impact is \$1,801,631.42 (\$1,638,631.42 plus \$163,000 contingency).

The Village of Estero's 5-year CIP includes funding in both the Fiscal Year 2025-2026 (\$1,300,000) and Fiscal Year 2026-2027 (\$1,500,000) budgets for the Broadway Ave West project. The total budget over the 2-year period is \$2,800,000.

A budget amendment will be required to move some funding from fiscal year 2026-2027 to 2025-2026 to cover the fees associated with this contract.

Prepared by: Steve Gillette

Attachments:

- 1. Contract 26010
- 2. Location Map