

**AGENDA ITEM SUMMARY SHEET**  
**VILLAGE COUNCIL MEETING**  
**May 6, 2026**

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**Agenda Item:**

First Amendment to Service Agreement - Kemper Sports Management LLC

Motion to approve the first amendment to services agreement between the Village of Estero and Kemper Sports Management LLC for a total contract amount of \$218,688 per year.

Authorize the Village Manager to sign the contract and other additional implementation documents on behalf of the Village of Estero Council.

**Background:**

Following Kemper Sports' first year of successful operations at the Sports Park Campus, Kemper Sports have submitted a proposal for a 24-month renewal of its facilities management agreement. This annual reengagement contract will continue to cover comprehensive day-to-day maintenance and operational oversight of the campus, including the high school football stadium, hard courts, soccer and baseball fields, and all associated support facilities.

Building on the established operational framework, the renewed agreement is intended to sustain safe, consistent, and professional management of the site while ongoing phased construction activities continue. The objective is to minimize disruption to programming and user experience, preserve asset condition, and maintain a high standard of care across all facilities during this continued transition period.

**Description:**

The Village staff is recommending the village approve a facility management contract with Kemper Sports to manage the maintenance of the Sport Park property. The attached contract includes the project scope summarized below:

- 1) Facility and Field Operations Oversight
- 2) Staffing (one full-time on-site manager)
- 3) Facility Oversight and Risk Mitigation
- 4) Field Management and Maintenance
- 5) Scheduling and Coordination

## 6) Communication and Stakeholder Engagement

### **Action Requested:**

Motion to approve the first amendment to services agreement between the Village of Estero and Kemper Sports Management LLC for a total contract amount of \$218,688 per year.

Authorize the Village Manager to sign the contract and other additional implementation documents on behalf of the Village of Estero Council.

### **Process and Timeline:**

The contract start date is May 1, 2026, with a 24-month duration.

### **Financial Impact:**

Total contract amount of \$218,688 (Monthly Payment of \$18,224).

Services Fee	\$9,500
Payroll	\$6,724
Insurance	<u>\$2,000</u>
Total	\$18,224 (per month)*

Reimbursable travel expenses not to exceed \$21,000.00 in any fiscal calendar year.

\*Adjustment to as outlined to CPI in each subsequent year beginning with FY 2027-2028 budget

**Prepared by: Trenton Gaskins**

### **Attachments:**

1. Service Agreement